

June 23, 2020

June COVID-19 Emergency  
Omnibus Striking Amendment

Sponsor: Kohl-Welles

[tw/ak]

Proposed No.: 2020-0211

1 **STRIKING AMENDMENT TO PROPOSED ORDINANCE 2020-0211, VERSION**

2 **1**

3 On page 1, beginning on line 12, strike everything through page 8, line 152, and insert:

4 "BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

5 **SECTION 1. Findings:**

6 A. On February 29, 2020, the Governor of Washington state declared a state of  
7 emergency in all counties in Washington and directed that the plans and procedures of the  
8 Washington State Comprehensive Emergency Management Plan be implemented as a  
9 result of coronavirus disease 2019 ("COVID-19").

10 B. COVID-19 is a respiratory disease that can result in serious illness or death and  
11 can easily spread from person to person; and is classified by the World Health  
12 Organization as a pandemic that spreads easily from person to person and may result in  
13 serious illness or death.

14 C. On March 1, 2020, King County executive Dow Constantine signed a  
15 proclamation of emergency enabling "extraordinary measures" to respond to the COVID-  
16 19 outbreak. On March 3, 2020, the council passed Motion 15610 affirming the  
17 executive's proclamation of emergency.

18 D. As a result of the continued worldwide spread of COVID-19, its significant

19 progression in Washington state, and the high risk it poses to our most vulnerable  
20 populations, on March 23, 2020, the Governor issued a "Stay Home - Stay Healthy" order  
21 prohibiting, with limited exceptions, all people in Washington state from leaving their  
22 homes or participating in social, spiritual and recreational gatherings of any kind  
23 regardless of the number of participants, and required all nonessential businesses in  
24 Washington state to cease operations except for performing basic minimal operations. In  
25 describing COVID-19's impact on public health and the economy, the order noted the  
26 pandemic's progression in Washington state that continues to threaten the economy and  
27 remains a public disaster affecting life, health, property or the public peace. The order  
28 was extended twice, with the last extension expiring May 31, 2020.

29 E. On May 31, 2020, the Governor reiterated that a State of Emergency continues  
30 to exist, but amended the "Stay Home - Stay Healthy" proclamation and renamed it the  
31 "Safe Start - Stay Healthy" proclamation and that except as provided in the phased  
32 county reopening plan, all other provisions remain in force.

33 F. COVID-19 and the related preventative measures necessitated by COVID-19,  
34 including those outlined in the "Safe Start - Stay Healthy" proclamation are causing  
35 extraordinary, unprecedented and devastating economic effects in King County and  
36 throughout Washington.

37 G. On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act  
38 ("the CARES Act"), a \$2.2 trillion federal stimulus package, became law. The CARES  
39 Act provides relief to state and local governments through a variety of federal agencies  
40 and programs, such as the Federal Emergency Management Agency, the Housing and  
41 Urban Development's Community Development Block Grants and Public Health and

42 Social Services Emergency Fund through Health and Human Services, as well the  
43 Treasury Department's Coronavirus Relief Fund. Certain of these relief programs apply  
44 to the county, which the county will use the moneys provided by these programs to either  
45 pay or reimburse, or both pay and reimburse, the county for necessary expenditures  
46 incurred due to the public health emergency, including expenses preparing for,  
47 responding to and preventing COVID-19.

48 H. In response to the State and county declarations of emergency, as well as  
49 guidance from the local health officer and state Department of Health, the county was  
50 required to take emergency protective measures to eliminate or lessen immediate threats  
51 to lives, public health and safety. These measures were directly related to the emergency  
52 and include the county's response to mitigate community transmissions. The actions  
53 taken by the county to prevent, prepare for and respond to the public health emergency  
54 were reasonable and prudent given the county's needs and the information available at the  
55 time, and in accordance with federal regulations and cost principles. Internal policies and  
56 procedures, including procurement guidelines to support the work and expenditures made  
57 were followed. All expenditures made were in carrying out the legal responsibilities of  
58 the county.

59 I. Expenditures in this ordinance are intended to be eligible for FEMA  
60 reimbursement. The expenditures, which are necessary as a direct result of and to  
61 respond to the public health emergency include, but are not limited to: supplies and  
62 commodities directly related to public health emergency and services being provided by  
63 the county; emergency medical care; medical sheltering; emergency distribution of food  
64 and supplies; security and law enforcement; emergency transportation; new medical

65 supplies required as a result of the emergency and essential to the public health and safety  
66 services being performed; costs associated with quarantine such as cleaning and  
67 disinfecting facilities and equipment, the cost of de-intensification sheltering; leasing  
68 facilities to provide non-congregate sheltering for isolation and quarantine to target  
69 populations including COVID-19 positive individuals and those who have been in  
70 contact with COVID-19 positive and asymptomatic high risk individuals; other services  
71 and associated costs incurred due to the “Stay Home - Stay Healthy” order and the local  
72 public health officer order; and other items such as telework support for essential public  
73 health and safety personnel.

74 J. On June 18, 2020, the King County board of health adopted Resolution 20-08,  
75 which declared racism as a public health crisis. The council acknowledges the board of  
76 health's resolution and recognizes that COVID-19 disproportionately impacts historically  
77 disadvantaged communities such as Black, Latinx, Indigenous and other Communities of  
78 Color. The board of health found that structural, historical and systemic racism are the  
79 root causes for this disproportionate impact. The council recognizes the devastating  
80 impacts of COVID-19 throughout the county and that relief is necessary for every  
81 community impacted, particularly those historically disadvantaged communities that are  
82 more adversely impacted by COVID-19. The council is also committed to creating  
83 policies aimed at uplifting historically disadvantaged communities and to create better  
84 health and economic outcomes for historically disadvantaged communities that will in  
85 turn benefit the county as a whole.

86 K. All of the emergency operations, public health and safety COVID-19  
87 response, personal protective equipment, housing and eviction prevention, hazard pay,

88 food security, digital access, behavioral health COVID-19 response, preventative public  
89 health measures taken for judicial administration, jail and other agencies and other costs  
90 proposed in this ordinance are in the public interest, reasonable and necessary  
91 expenditures to prevent, prepare for and respond to COVID-19 and incurred due to the  
92 COVID-19 public health emergency. The costs were not accounted for in the most-  
93 recently approved state or county budget and will be incurred by the county before  
94 December 30, 2020.

95 L. The council has authority to enact an emergency appropriation ordinance as  
96 set forth in Section 470.20 of the King County Charter.

97 SECTION 2. Ordinance 18835, Section 7, as amended, is hereby amended as  
98 follows:

99 COUNCIL ADMINISTRATION - From the general fund there is hereby  
100 appropriated to:

101	<u>Council administration</u>	<u>\$20,000</u>
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102 SECTION 3. Ordinance 18835, Section 19, as amended, is hereby amended as  
103 follows:

104 OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general  
105 fund there is hereby disappropriated from:

106	Office of performance, strategy and budget	(\$7,000,000)
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107 SECTION 4. The council directs that section 3 of this ordinance takes effect  
108 before section 5 of this ordinance.

109 SECTION 5. Ordinance 18835, Section 19, as amended, is hereby amended as  
110 follows:

111 OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general  
112 fund there is hereby appropriated to:

113 Office of performance, strategy and budget \$8,050,000

114 ER1 EXPENDITURE RESTRICTION:

115 Of this appropriation, \$35,000 shall be expended or encumbered solely to  
116 reimburse the department of human resources for the cost of assigning two Ruth Woo  
117 fellows, as described in K.C.C. 3.12.184, for three to four months to the office of  
118 performance, strategy and budget.

119 ER2 EXPENDITURE RESTRICTION:

120 Of this appropriation, \$500,000 shall be expended or encumbered solely to issue a  
121 request for proposals, and to manage and pay a contractor to conduct the feasibility study  
122 for a waste to energy facility to manage the region's solid waste that provides a  
123 comparison to waste export by rail as described in Proviso P4 of this section.

124 ER3 EXPENDITURE RESTRICTION:

125 Of this appropriation, \$25,000 shall be expended or encumbered solely to support  
126 activities assessing the need for additional court related space at the Norm Maleng  
127 Regional Justice Center.

128 ER4 EXPENDITURE RESTRICTION:

129 Of this appropriation, \$3,000,000 shall be expended or encumbered solely on an  
130 economic development relief program to support activities in response to the COVID-19  
131 public health emergency. All grants awarded pursuant to this Expenditure Restriction  
132 ER4 shall require that: (1) the grantee spend grant proceeds in a manner that provides  
133 economic benefit to the county; and (2) the grantee implement accountability provisions

134 to ensure grants are used appropriately, both of which may be detailed in the grant  
135 agreement or will be described in other documentation. The appropriation encumbered  
136 in this Expenditure Restriction ER4 shall be used as follows:

137 A. Up to \$500,000 shall be expended or encumbered solely to provide grants of  
138 \$5,000 to: (1) every qualifying community-based organization located in incorporated  
139 municipalities in the county that currently provide as its primary function marketing,  
140 technical assistance and other support to and on behalf of small businesses in King  
141 County communities; and (2) every qualifying chamber of commerce located in  
142 incorporated municipalities in the county. Qualifying community-based organizations  
143 may include, but are not limited to, business improvement areas, downtown partnerships,  
144 community development associations, merchant associations and community business  
145 coalitions. Qualifying chambers of commerce may not have more than ~~(ten)~~ fifteen  
146 employees and may not receive moneys from the department of local services as  
147 appropriated in Ordinance 18835, Section 84, as amended by Ordinance 19103,  
148 ~~((section))~~ Section 12 ~~((of this ordinance))~~. The grants must be used to assist small  
149 businesses impacted by the COVID-19 public health emergency. Uses of the grants may  
150 include, but not be limited to, assisting small businesses in applying for grants, providing  
151 small businesses with marketing and other support and marketing and promotional efforts  
152 to support economic activity for small businesses;

153 B. Up to \$500,000 shall be expended or encumbered solely to provide \$25,000  
154 grants to: (1) community-based organizations located in incorporated municipalities in  
155 the county with a primary mission to provide marketing, technical assistance and other  
156 support to small businesses in King County; and (2) chambers of commerce located in

157 incorporated municipalities in the county. Grantees may not receive moneys from the  
158 department of local services as appropriated in Ordinance 18835, Section 84, as amended  
159 by Ordinance 19103, ~~((section))~~ Section 12 ~~((of this ordinance))~~. Qualifying community-  
160 based organizations may include, but are not limited to, business, improvement areas,  
161 downtown partnerships, community development associations, merchant associations and  
162 community business coalitions. The grants must be used to either: (1) assist small  
163 businesses in those communities in applying for grants; (2) provide small businesses with  
164 marketing and other support; (3) marketing and promotional efforts to support economic  
165 activity for small businesses; or (4) all of the above. Grants shall be awarded only to  
166 community-based organizations and chambers of commerce with five employees or  
167 fewer, awarded through a competitive process and be administered by the department of  
168 community and human services;

169 C. Up to \$50,000 shall be expended or encumbered solely to support  
170 administrative costs incurred by the office of performance, strategy and budget and the  
171 department of community and human services to implement the relief program; and

172 D. After satisfying the expenditures required by subsections A., B. and C. of this  
173 Expenditure Restriction ER4, all remaining moneys shall be expended or encumbered  
174 solely to provide grants to every King County city, except for the city of Seattle, to  
175 support economic development activities in response to the COVID-19 public health  
176 emergency. The grants shall be allocated proportionally to each King County city based  
177 on population with a minimum grant of \$10,000.

178 The office of performance, strategy and budget should consult with all nine  
179 councilmembers to seek guidance on: (1) developing implementation guidelines for the



180 relief program established by this Expenditure Restriction ER4 including, but not be  
181 limited to, criteria to qualify chambers of commerce and community-based organizations  
182 for each of the subparts of this expenditure restriction; (2) determining what qualifies a  
183 community as "most impacted by the COVID-19 public health emergency"; and (3)  
184 selection criteria for awarding grants, as well as identifying the appropriate county  
185 agency to administer the parts of the relief program that have not been specified in this  
186 Expenditure Restriction ER4.

187 ER5 EXPENDITURE RESTRICTION:

188 Of this appropriation, \$2,000,000 shall be expended or encumbered solely to  
189 support 4Culture's COVID-19 relief and response strategies, which is providing moneys  
190 to support arts, culture, heritage and preservation organizations and individuals, across  
191 the county that promote tourism and attract tourists and are now adversely affected by  
192 closures, cancellations and loss of work during the COVID-19 public health emergency.

193 All grants awarded pursuant to this Expenditure Restriction ER5 shall require that: (1)  
194 the grantee spend grant proceeds in a manner that provides economic benefit to the  
195 county; and (2) the grantee implement accountability provisions to ensure grants are used  
196 appropriately, both of which may be detailed in the grant agreement or will be described  
197 in other documentation.

198 ER6 EXPENDITURE RESTRICTION:

199 Of this appropriation, \$1,000,000 shall be expended or encumbered solely for a  
200 relief program, administered by the office of performance, strategy and budget, to  
201 provide grants to science organizations that promote tourism and attract tourists and are  
202 now adversely affected by closures, cancellations and loss of work during the COVID-19

203 public health emergency. The office of performance, strategy and budget should consider  
204 that the grants provided by the appropriation encumbered in this Expenditure Restriction  
205 ER6 are geographically balanced, while accounting for need, throughout the county, as  
206 well as if the science organization either serves or is located in historically disadvantaged  
207 communities that have been disproportionately impacted by inequities and  
208 discrimination. The office of performance, strategy and budget should consult with all  
209 nine councilmembers to seek guidance on: (1) identifying historically disadvantaged  
210 communities; (2) implementing a geographically balanced approach, while accounting  
211 for need; and (3) developing parameters, definitions, and criteria to select grantees. The  
212 relief program, as part of all awarded grants, shall require that: (1) the grantee spend  
213 grant proceeds in a manner that provides economic benefit to the county; and (2) the grantee  
214 implement accountability provisions to ensure grants are used appropriately, both of  
215 which may be detailed in the grant agreement or will be described in other documentation.

216 ER7 EXPENDITURE RESTRICTION:

217 Of this appropriation, \$750,000 shall be expended or encumbered solely for a  
218 relief program, administered by the office of performance, strategy and budget, to  
219 provide grants to live music venues across the county that promote tourism and attract  
220 tourists and are now adversely affected by closures, cancellations and loss of work during  
221 the COVID-19 public health emergency. The office of performance, strategy and budget  
222 should consider that the grants provided by the appropriation encumbered in this  
223 Expenditure Restriction ER7 are geographically balanced, while accounting for need,  
224 throughout the county, as well as if the live music venue serves or is located in  
225 historically disadvantaged communities that have been disproportionately impacted by

226 inequities and discrimination. The office of performance, strategy and budget should  
227 consult with all nine councilmembers to seek guidance on: (1) identifying historically  
228 disadvantaged communities; (2) implementing a geographically balanced approach, while  
229 accounting for need; and (3) developing parameters, definitions and criteria to select  
230 grantees. The relief program, as part of all awarded grants, shall require that: (1) the  
231 grantee spend grant proceeds in a manner that provides economic benefit to the county; and  
232 (2) the grantee implement accountability provisions to ensure grants are used  
233 appropriately, both of which may be detailed in the grant agreement or will be described in  
234 other documentation.

235 ER8 EXPENDITURE RESTRICTION:

236 Of this appropriation, \$250,000 shall be expended or encumbered solely for a  
237 relief program, administered by the office of performance, strategy and budget, to  
238 provide grants to arts, culture or science organizations that provide education programs  
239 that promote tourism and attract tourists and are now adversely affected by closures,  
240 cancellations and loss of work during the COVID-19 public health emergency. The  
241 office of performance, strategy and budget should consider that the grants provided by  
242 the appropriation encumbered in this Expenditure Restriction ER8 are geographically  
243 balanced, while accounting for need, throughout the county. Grants should be considered  
244 for, but not be limited to, organizations that serve or are located in historically  
245 disadvantaged communities that have been disproportionately impacted by inequities and  
246 discrimination. The office of performance, strategy and budget should consult with all  
247 nine councilmembers to seek guidance on: (1) identifying historically disadvantaged  
248 communities; (2) implementing a geographically balanced approach, while accounting

249 for need; and (3) developing parameters, definitions, and criteria to select grantees. The  
250 relief program, as part of all awarded grants, shall require that: (1) the grantee spend  
251 grant proceeds in a manner that provides economic benefit to the county; and (2) the grantee  
252 implement accountability provisions to ensure grants are used appropriately, both of  
253 which may be detailed in the grant agreement or will be described in other documentation.

254 **ER9 EXPENDITURE RESTRICTION:**

255 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to  
256 support a digital equity program for students in grades K through 12 that responds to the  
257 increased need for internet access throughout the county due to the COVID-19 pandemic.  
258 The program shall be required to consider and address strategies, in the program's  
259 implementation and the program's awards or provider selections, to address those  
260 historically disadvantaged communities that have been disproportionately excluded from  
261 program participation because of selective implementation and selection criteria. The  
262 office of performance, strategy and budget should collaborate with the department of  
263 community and human services, the office of equity and social justice and the department  
264 of information technology to implement the program.

265 **ER10 EXPENDITURE RESTRICTION:**

266 Of this appropriation, \$50,000 shall be expended or encumbered solely to support  
267 the additional 2020 Census efforts resulting from the extension of the deadline of when  
268 responses are due to October 31, 2020, because of the COVID-19 pandemic.

269 **P1 PROVIDED THAT:**

270 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
271 office of performance, strategy and budget transmits a report providing a model for

272 downwardly adjusting the value of rights-of-way in road vacation petitions and for  
273 estimating the processing costs for such petitions, and until the director of the office of  
274 performance, strategy and budget or designee participates in one examiner hearing and  
275 answers questions during the hearing related to that modeling. The report under this  
276 proviso will provide the hearing examiner information necessary to make a determination  
277 of how to "adjust" the "appraised value" of rights-of-way, in accordance with RCW  
278 36.87.120.

279 The report shall include, but not be limited to, a model for estimating:

280 A. The net present value of a future tax stream from transferring a right-of-way  
281 area to private ownership;

282 B. The avoided liability risk associated with vacating: actual opened roads;  
283 frequently-traversed public areas; and undeveloped, unopened rights-of-way;

284 C. The avoided costs for management or maintenance associated with vacating:  
285 actual opened roads; frequently traversed public areas; and undeveloped, unopened  
286 rights-of-way; and

287 D. The department of local services average processing costs for a typical road  
288 vacation petition.

289 The executive must file the report by February 1, 2019, in the form of a paper  
290 original and an electronic copy with the clerk of the council, who shall retain the original  
291 and provide an electronic copy to the hearing examiner, and the director of the office of  
292 performance, strategy and budget or designee must participate in one examiner hearing  
293 by May 1, 2019. After the examiner holds the public hearing on behalf of the council, the  
294 examiner will file that report, along with the examiner's recommendation, in the form of a

295 paper copy and an electronic copy with the clerk of the council, who shall retain the  
296 original copy and provide an electronic copy to all councilmembers and the council chief  
297 of staff.

298 P2 PROVIDED FURTHER THAT:

299 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
300 executive transmits a report on countywide performance measures and a motion that  
301 should acknowledge receipt of the report and reference the subject matter, the proviso's  
302 ordinance, ordinance section and proviso number in both the title and body of the motion,  
303 and a motion acknowledging receipt of a countywide performance measures report is  
304 passed by the council.

305 The countywide performance measures report shall include, but not be limited to:

306 A. A description of the county's performance measure processes, including data  
307 collection and evaluation methods;

308 B. A description of performance measures currently reported by each county  
309 agency;

310 C. Performance measures results for 2017 and 2018 for all agencies reporting to  
311 the county executive. For all other county agencies, the report should include either any  
312 performance measures or analysis of performance data accessible to the office of  
313 performance, strategy and budget, or both, for 2017 and 2018;

314 D. Information on how the county's performance measures and performance  
315 measure process compare to other jurisdictions; and

316 E. A description of any recommended improvements to the county's performance  
317 measurement process.

318 The executive should file the countywide performance measures report and a  
319 motion required by this proviso by December 1, 2019, in the form of a paper original and  
320 an electronic copy with the clerk of the council, who shall retain the original and provide  
321 an electronic copy to all councilmembers, the council chief of staff and the lead staff for  
322 the committee of the whole, or its successor.

323 P3 PROVIDED FURTHER THAT:

324 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
325 executive transmits a King County pretrial reform report from a workgroup to be  
326 established by the executive in accordance with this proviso and a motion that  
327 acknowledges receipt of report, and a motion is passed by the council. The motion  
328 should reference the subject matter, the proviso's ordinance, ordinance section and  
329 proviso number in both the title and body of the motion.

330 The workgroup shall be convened by the office of performance, strategy and  
331 budget and shall include representatives from the department of public defense,  
332 prosecuting attorney's office, the superior and districts courts, the department of adult and  
333 juvenile detention, the council, the department of judicial administration and community  
334 and nonprofit organizations working to reduce pretrial incarceration. The workgroup  
335 shall consult with community stakeholders, including those representing victims of crime.  
336 The activities of the workgroup shall include, but not be limited to:

337 A. Reviewing quantitative and qualitative data to evaluate the number of adults  
338 held in King County correction facilities who have not been adjudicated or sentenced  
339 ("pretrial") and why;

340 B. Developing recommendations based on the review conducted in Section A of

341 this proviso to reduce the number of nonviolent pretrial adults held in King County  
342 correction facilities; and

343 C. Developing recommendations to improve collection and integration of King  
344 County data related to pretrial detention to allow for meaningful analysis.

345 The King County pretrial reform report shall include, but not be limited to: (1) a  
346 quantitative analysis of the current pretrial jail population and a qualitative review of the  
347 current pretrial process to inform an analysis of the factors that are contributing to pretrial  
348 detention; (2) documentation of the activities conducted by the workgroup as required by  
349 this proviso; (3) the recommendations identified by the workgroup as required by this  
350 proviso; and (4) from a noncounty subject matter expert on pretrial detention,  
351 recommendations of specific actions King County can take to reduce pretrial detention  
352 and issues related thereto.

353 The executive should file the report and a motion required by this proviso by July  
354 31, 2019, in the form of a paper original and an electronic copy with the clerk of the  
355 council, who shall retain the original and provide an electronic copy to all  
356 councilmembers, the council chief of staff and the lead staff for the law and justice  
357 committee, or its successor.

358 P4 PROVIDED FURTHER THAT:

359 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
360 executive transmits the feasibility study for a waste to energy facility to manage the  
361 region's solid waste that provides a comparison to waste export by rail and a motion that  
362 should acknowledge receipt of the feasibility study and reference the subject matter, the  
363 proviso's ordinance, ordinance section and proviso number in both the title and body of



364 the motion and a motion acknowledging receipt of the feasibility study is passed by the  
365 council. The study should be performed by a contractor with significant experience in  
366 the field of waste management and recycling, demonstrated expertise with waste to  
367 energy technology and familiarity with the capital and operating needs of waste to energy  
368 facilities located around the world, and shall primarily consider a waste to energy facility  
369 that uses mass burn technology. The contractor may also identify other technologies that  
370 may be feasible to accommodate the current and future projections for the amount and  
371 composition of the county's waste stream. The solid waste division must provide the  
372 county's waste tonnage forecast model to the contractor upon request and explain any  
373 assumptions.

374 The feasibility study shall include, but not be limited to:

375 A. A review of factors that may affect the county's future waste tonnage forecast  
376 completed in 2018, and an analysis, with a range of estimates, of how different  
377 assumptions could affect the forecast;

378 B. A discussion of the potential for exporting the county's waste by rail that  
379 includes an analysis of the future rail capacity forecast, the estimated capital and  
380 operating costs and the environmental impacts;

381 C. An evaluation of the size of a waste to energy facility that would be needed to  
382 accommodate the county's solid waste over a twenty to fifty year time horizon, beginning  
383 in 2025, with any assumptions clearly articulated, and a description of any siting needs  
384 including the necessary parcel size;

385 D. A discussion of the costs of a waste to energy facility and potential financing  
386 options that includes estimates for the capital costs, the annual operating and maintenance

387 costs and the estimated impact on the county's tipping fee, with any assumptions clearly  
388 articulated;

389 E. A discussion of any environmental impacts of a waste to energy facility;

390 F. An assessment of regional electricity markets and the regulatory structure to  
391 produce an estimate of potential revenues from the sale of electricity by a waste to energy  
392 facility;

393 G. An analysis of other potential revenue sources from the potential byproducts  
394 of a waste to energy facility that includes, but is not limited to, the sale of recovered  
395 metals and possible uses of bottom ash;

396 H. A discussion of the state and federal regulatory environment related to waste  
397 to energy facilities; and

398 I. A reasonable timeline for implementation of a waste to energy facility, and an  
399 analysis of the potential impact on the lifespan and capacity of the Cedar Hills regional  
400 landfill if a waste to energy facility was developed according to this timeline.

401 The executive should file the feasibility study and a motion required by this  
402 proviso by October 4, 2019, in the form of a paper original and an electronic copy with  
403 the clerk of the council, who shall retain the original and provide an electronic copy to all  
404 councilmembers, the council chief of staff and the lead staff for the committee of the  
405 whole, or its successor.

406 P5 PROVIDED FURTHER THAT:

407 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
408 executive transmits a report on parity between the prosecuting attorney's office and the  
409 department of public defense and a motion that should acknowledge receipt of the report

410 and reference the subject matter, the proviso's ordinance, ordinance section and proviso  
411 number in both the title and body of the motion and a motion acknowledging receipt of  
412 the report is passed by the council.

413 The report shall include, but not be limited to a definition of parity, which  
414 includes caseloads. The report shall review the extent to which there is parity in the  
415 staffing and budgets between the prosecuting attorney's office and the department of  
416 public defense, examine the staffing levels for each court and provide budget options for  
417 achieving parity between the two agencies.

418 The executive should file the report and a motion required by this proviso by July  
419 8, 2019, in the form of a paper original and an electronic copy with the clerk of the  
420 council, who shall retain the original and provide an electronic copy to all  
421 councilmembers, the council chief of staff and the lead staff for the law and justice  
422 committee, or its successor.

423 P6 PROVIDED FURTHER THAT:

424 Of this appropriation, \$150,000 shall not be expended or encumbered until the  
425 executive transmits a plan to implement the winery, brewery and distillery code updates  
426 and, if recommended by the plan, a proposed ordinance that adds appropriation or FTE  
427 authority, or both, to effectuate the plan.

428 The plan to implement the winery, brewery and distillery code updates shall  
429 include, but not be limited to: (1) a description of the departments and divisions  
430 necessary to implement the code updates in Ordinance 19030; a description of the  
431 necessary steps those department and divisions will take to implement the code updates,  
432 including but not limited to public outreach and education, technical compliance and

433 permit assistance for businesses; permitting and enforcement activities; and any other  
434 necessary implementation activities; (2) a description of the necessary resources to  
435 implement the code updates, including additional FTE, temporary term limited positions  
436 and consultant resources; appropriation authority for those resources; (3) a description of  
437 the activities that a consultant would perform that justifies the requested appropriation, if  
438 one is needed; and (4) an estimated timeframe necessary to bring existing winery,  
439 brewery or distillery businesses into compliance with the updated code, or come to  
440 resolution through the code enforcement process for those businesses that cannot be  
441 brought into compliance.

442         The executive should file the plan to implement the winery, brewery and distillery  
443 code updates and a proposed ordinance required by this proviso by February 15, 2019, or  
444 within thirty days of Ordinance 19030 being moved out of committee, whichever comes  
445 first, in the form of a paper original and an electronic copy with the clerk of the council,  
446 who shall retain the original and provide an electronic copy to all councilmembers, the  
447 council chief of staff and the lead staff for the planning, rural service and environment  
448 committee, or its successor.

449         P7 PROVIDED FURTHER THAT:

450         Of this appropriation, \$100,000 shall not be expended or encumbered until the  
451 executive transmits a plan, developed in consultation with the sheriff, to provide bulk rate  
452 gasoline and vehicle license plates to King County search and rescue volunteers and a  
453 motion that should acknowledge receipt of the plan and reference the subject matter, the  
454 proviso's ordinance, ordinance section and proviso number in both the title and body of  
455 the motion, and a motion acknowledging receipt of a plan is passed by the council.

456 The executive should file the plan and a motion required by this proviso by  
457 December 31, 2019, in the form of a paper original and an electronic copy with the clerk  
458 of the council, who shall retain the original and provide an electronic copy to all  
459 councilmembers, the council chief of staff and the lead staff for the law and justice  
460 committee, or its successor.

461 P8 PROVIDED FURTHER THAT:

462 Of this appropriation, \$50,000 shall not be expended or encumbered until the  
463 executive transmits a report on providing compensation to individuals who serve on King  
464 County boards, commissions and committees, and a motion that should acknowledge  
465 receipt of the report and reference the subject matter, the proviso's ordinance, ordinance  
466 section and proviso number in both the title and body of the motion, and motion  
467 acknowledging receipt of the report is passed by council.

468 The report shall include, but not be limited to:

469 A. Two or more options for compensating individuals who serve on ongoing  
470 boards, commissions, and committees, as well as ad hoc task forces and other groups as  
471 appropriate;

472 B. The estimated biennial cost of each option by fund;

473 C. Any administrative barriers to implementation; and

474 D. A list of all current boards, commissions, committees, and ad hoc groups,  
475 including the number of member positions on each, how each is staffed, what fund  
476 supports staff for each, and any related costs.

477 The executive should file the report and a motion required by this proviso by May  
478 1, 2020, in the form of a paper original and an electronic copy with the clerk of the

479 council, who shall retain the original and provide an electronic copy to all  
480 councilmembers, the council chief of staff and the lead staff for the budget and fiscal  
481 management committee, or its successor.

482 P9 PROVIDED FURTHER THAT:

483 Of this appropriation, \$50,000 shall not be expended or encumbered until the  
484 executive transmits a report assessing the need for additional court related space at the  
485 Norm Maleng Regional Justice Center and a motion that should acknowledge receipt of  
486 the report and reference the subject matter, the proviso's ordinance, ordinance section and  
487 proviso number in both the title and body of the motion, and a motion acknowledging  
488 receipt of the report is passed by the council.

489 In collaboration with the superior court, district court, prosecuting attorney's  
490 office, department of public defense, department of judicial administration, department of  
491 adult and juvenile detention, and facilities management divisions, the office of  
492 performance, strategy and budget shall develop a needs assessment report that shall  
493 include, but not be limited to:

494 A. A description of the existing court spaces at the King County Courthouse, the  
495 Norm Maleng Regional Justice Center and the Patricia Clark Children and Family Justice  
496 Center (collectively referred to as "court facility locations"), to include: courtrooms; jury  
497 rooms; space for staff for all agencies using the facilities, excluding detention; storage;  
498 and video or technology infrastructure and uses;

499 B. Data showing district and superior court caseloads for each case-type and the  
500 court facility location where the cases were filed for 2014 through 2019;

501 C. A description of the district and superior court's existing procedures for case-

502 balancing at each of its locations, particularly identifying how cases are allocated to  
503 courtrooms for hearings;

504 D. A discussion and evaluation of ways cases and judicial resources can be  
505 allocated among the three court facility locations to maximize efficiency in the use  
506 courthouse space, including possible remote video, hearings or other technology options;  
507 and

508 E. A recommendation for next steps, if any, to plan for future expansion of  
509 courtrooms and court related spaces.

510 The executive should file the report and a motion required by this proviso by  
511 September 1, 2020, in the form of a paper original and an electronic copy with the clerk  
512 of the council, who shall retain the original and provide an electronic copy to all  
513 councilmembers, the council chief of staff and the lead staff for the budget and fiscal  
514 management committee, or its successor.

515 SECTION 6. Ordinance 18835, Section 20, as amended, is hereby amended as  
516 follows:

517 OFFICE OF EQUITY AND SOCIAL JUSTICE - From the general fund there is  
518 hereby disappropriated from:

519 Office of equity and social justice (\$1,000,000)

520 SECTION 7. The council directs that section 6 of this ordinance takes effect  
521 before section 8 of this ordinance.

522 SECTION 8. Ordinance 18835, Section 20, as amended, is hereby amended as  
523 follows:

524 OFFICE OF EQUITY AND SOCIAL JUSTICE - From the general fund there is

525 hereby appropriated to:

526 Office of equity and social justice \$2,000,000

527 ER1 EXPENDITURE RESTRICTON:

528 Of this appropriation, \$25,000 shall be expended or encumbered solely for a  
529 consultant to facilitate community outreach, develop new artwork to use in a regional  
530 awareness campaign for human trafficking in 2021 and consult with the Metro transit  
531 department on requirements to support the awareness campaign for human trafficking.

532 ER2 EXPENDITURE RESTRICTON:

533 Of this appropriation, \$100,000 shall be expended or encumbered solely for a  
534 consultant or one term-limited temporary employee, or both, to support the King County  
535 gender identity and sexual orientation inclusion task force.

536 ER3 EXPENDITURE RESTRICTON:

537 Of this appropriation, ~~(\$1,000,000)~~ \$2,000,000 shall be expended or  
538 encumbered solely to support the COVID-19 community response fund, which provides  
539 grants to organizations that work with communities and residents at the highest risk of  
540 immediate and long-term negative health, social and economic impacts resulting from the  
541 COVID-19 public health emergency. The grants should be prioritized to organizations  
542 that: (1) have demonstrated commitment to engagement and outreach to such  
543 communities and residents; and (2) have not already directly received grants from the  
544 COVID-19 community response fund.

545 SECTION 9. Ordinance 18835, Section 24, as amended, is hereby amended as  
546 follows:

547 OFFICE OF EMERGENCY MANAGEMENT - From the general fund there is



548 hereby appropriated to:

549 Office of emergency management \$13,755,000

550 SECTION 10. Ordinance 18835, Section 32, as amended, is hereby amended as

551 follows:

552 SUPERIOR COURT - From the general fund there is hereby appropriated to:

553 Superior court \$4,379,000

554 SECTION 11. Ordinance 18835, Section 33, as amended, is hereby amended as

555 follows:

556 DISTRICT COURT - From the general fund there is hereby appropriated to:

557 District court \$50,000

558 ER1 EXPENDITURE RESTRICTION:

559 Of this appropriation, \$50,000 shall be expended or encumbered solely to support  
560 translation of court notices and other critical information to inform defendants of the  
561 court's increased use of video court or video appearances in lieu of in-court appearances  
562 as a result of the COVID-19 public health emergency.

563 P1 PROVIDED THAT:

564 Of this appropriation, \$25,000 shall not be expended or encumbered until the  
565 district court transmits a letter to the council offering to provide updates, including, but  
566 not limited to, updates on labor relations, contracts and employee contract negotiations,  
567 to the labor policy committee from time to time as appropriate and consistent with court  
568 rules.

569 SECTION 12. Ordinance 18835, Section 35, as amended, is hereby amended as

570 follows:

571 JUDICIAL ADMINISTRATION - From the general fund there is hereby  
572 appropriated to:  
573 Judicial administration \$256,000

574 SECTION 13. Ordinance 18835, Section 43, as amended, is hereby amended as  
575 follows:

576 GENERAL FUND TRANSFER TO DEPARTMENT OF LOCAL SERVICES -  
577 From the general fund there is hereby appropriated to:

578 General fund transfer to department of local services \$1,000,000

579 SECTION 14. Ordinance 18835, Section 65, as amended, is hereby amended as  
580 follows:

581 BEHAVIORAL HEALTH AND RECOVERY DIVISION - BEHAVIORAL

582 HEALTH - From the behavioral health fund there is hereby appropriated to:

583 Behavioral health and recovery division - behavioral health \$2,500,000

584 ER1 EXPENDITURE RESTRICTION:

585 Of this appropriation, \$2,500,000 shall be expended or encumbered solely to  
586 support new grant programs and services for communities and persons suffering from  
587 behavioral-health-related issues due to the COVID-19 public health emergency.

588 SECTION 15. Ordinance 18835, Section 76, as amended, is hereby amended as  
589 follows:

590 SURFACE WATER MANAGEMENT LOCAL DRAINAGE SERVICES - From  
591 the surface water management local drainage services fund there is hereby appropriated  
592 to:

593 Surface water management local drainage services \$1,380,000

594 ER1 EXPENDITURE RESTRICTION:

595 Of this appropriation, no funds from the increase of surface water management  
596 service charge in Ordinance ((~~XXXXXX (Proposed Ordinance 2018-0471)~~)) 18836 shall  
597 be expended or encumbered for plan review of the Flood Control District's lower Green  
598 river corridor flood hazard management plan.

599 ER2 EXPENDITURE RESTRICTION:

600 Of this appropriation, no funds from the increase of surface water management  
601 service charge in Ordinance ((~~XXXXXX (Proposed Ordinance 2018-0471)~~)) 18836 shall  
602 be expended or encumbered for the conversion of a 0.75 partial FTE project manager  
603 position to a full FTE position.

604 ER3 EXPENDITURE RESTRICTION:

605 Of this appropriation, \$86,650 shall be expended or encumbered solely for the  
606 removal of large wood from rivers related to floodplain or safety concerns, and no funds  
607 from the increase of surface water management service charge in Ordinance ((~~XXXXXX~~  
608 (~~Proposed Ordinance 2018-0471~~)) 18836 shall be expended or encumbered for addition  
609 of wood to rivers for habitat or flood risk reduction.

610 ER4 EXPENDITURE RESTRICTION:

611 Of this appropriation, \$4,774,968 shall be expended or encumbered solely to the  
612 surface water management capital "pay-as-you-go" program.

613 **ER5 EXPENDITURE RESTRICTION:**

614 **Of this appropriation, \$1,380,000 shall be expended or encumbered solely to**  
615 **support an agricultural small business grant program in response to the COVID-19 public**  
616 **health emergency. The use of the grants may include, but not be limited to, purchases of**

617 personal protective equipment and technology upgrades to facilitate compliance with  
618 social distancing measures. The program shall be required to consider and address  
619 strategies, in the grant program's implementation and the grant program's grant awards or  
620 provider selections, to address those historically disadvantaged communities that have  
621 been disproportionately excluded from grant program participation because of selective  
622 implementation and selection criteria.

623 P1 PROVIDED THAT:

624 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
625 executive transmits a plan to create an extreme hardship waiver from the surface water  
626 management service charges and a motion that should accept the plan and reference the  
627 subject matter, the proviso's ordinance, ordinance section and proviso number in both the  
628 title and body of the motion and a motion accepting the plan is passed by the council.

629 The plan shall include, but not be limited to:

630 A. Review of the current surface water management service charge rate structure  
631 and current available service charge discounts and reductions;

632 B. Strategies to implement an extreme hardship waiver from surface water  
633 management service charges granted by the manager of the water and land resources  
634 division; and

635 C. Criteria for extreme hardship, including consideration for income or other  
636 significant financial hardship.

637 The executive should file the plan and a motion required by this proviso by June  
638 30, 2019, in the form of a paper original and an electronic copy with the clerk of the  
639 council, who shall retain the original and provide an electronic copy to all

640 councilmembers, the council chief of staff and the lead staff for the planning, rural  
641 service and environment committee, or its successor.

642 P2 PROVIDED FURTHER THAT:

643 Of this appropriation, \$75,000 shall not be expended or encumbered until the  
644 executive transmits an Agricultural Drainage Assistance Program Ongoing Maintenance  
645 Plan and a motion that should accept the plan and reference the subject matter, the  
646 proviso's ordinance, ordinance section and proviso number in both the title and body of  
647 the motion and a motion accepting the plan is passed by the council.

648 The maintenance plan shall include, but not be limited to:

649 A. Information on the agricultural waterways in King County by characteristic,  
650 location, known vegetation or drainage issues, ownership and last-known maintenance;

651 B. A plan for a one-time inspection, maintenance, repair and clearing of all  
652 agricultural waterways within seven years of acceptance of the maintenance plan; and

653 C. An ongoing maintenance schedule for the inspection and maintenance of all  
654 agricultural waterways on a seven-year maintenance cycle.

655 The executive should file the maintenance plan and a motion required by this  
656 proviso by September 30, 2019, in the form of a paper original and an electronic copy  
657 with the clerk of the council, who shall retain the original and provide an electronic copy  
658 to all councilmembers, the council chief of staff and the lead staff for the planning, rural  
659 service and environment committee, or its successor.

660 SECTION 16. Ordinance 18835, Section 85, as amended, is hereby amended as  
661 follows:

662 COMMUNITY SERVICES OPERATING - From the community services

663 operating fund there is hereby appropriated to:

664 Community services operating \$18,933,000

665 ER1 EXPENDITURE RESTRICTION:

666 Of this appropriation, \$357,000 shall be expended solely to contract with the

667 following:

668 21 Acres Center for Local Food and Sustainable Living \$4,000

669 23rd and Cherry Fellowship Hall \$6,500

670 Allyship \$5,000

671 Auburn Chamber of Commerce \$3,500

672 Auburn Food Bank \$2,000

673 Auburn Valley Humane Society \$3,000

674 Auburn Noon Lions \$1,000

675 Auburn School Foundation \$1,500

676 Ballard Food Bank \$1,300

677 Ballard P-Patch \$2,000

678 Ballard Senior Center \$400

679 Bellevue School Foundation \$1,500

680 Bitter Lake "North Helpline" Food Bank \$300

681 Black Diamond Historical Society \$2,000

682 Burien Actors Theatre \$3,000

683 Businesses Ending Slavery and Trafficking \$750

684 City of Bellevue \$5,000

685 Coalition of Immigrants, Refugees & Communities of Color \$3,000

686	Community Service Employment Program/AARP Foundation	\$5,000
687	Council District 1 Organizations	\$5,500
688	Council District 4 Organizations	\$250
689	Council District 5 Organizations	\$10,500
690	Council District 6 Organizations	\$12,755
691	Council District 7 Organizations	\$11,500
692	Council District 8 Organizations	\$10,000
693	Council District 9 Organizations	\$1,000
694	Crime Stoppers of Puget Sound	\$2,500
695	Covington Chamber of Commerce - Veteran Spouse Scholarship Program	\$500
696	Creative Justice	\$3,000
697	Disability Community Hub	\$7,000
698	Duwamish River Cleanup Coalition	\$5,000
699	Eastside Heritage Center	\$2,000
700	Enumclaw Historical Society	\$2,000
701	Enumclaw School Foundation	\$1,500
702	Eritrean Community Center	\$5,500
703	FamilyWorks Family Resource Center & Food Banks	\$2,300
704	FareStart	\$15,000
705	Federal Way Boys and Girls Club	\$500
706	Federal Way Communities in Schools	\$1,000
707	Federal Way Kiwanis Club	\$1,000
708	Federal Way Lions Club	\$1,000

709	Federal Way Symphony	\$2,500
710	Finn Hill Neighborhood Alliance	\$5,000
711	Friends of Discovery Park	\$1,000
712	FUSION	\$5,000
713	Greater Seattle Business Association	\$10,000
714	Gourmet Grub	\$5,000
715	Greenwood Food Bank	\$300
716	Greenwood Senior Center	\$400
717	Historical Society of Federal Way	\$1,500
718	Homesight (Columbia City Beatwalk)	\$2,500
719	Hunger Intervention Program	\$5,000
720	Imagine Housing	\$1,246
721	Issaquah Food Bank - Mobile Food Pantry	\$1,000
722	Issaquah School Foundation	\$1,500
723	Kent Chamber of Commerce	\$3,000
724	Kent School District - Elementary School Field Trips	\$3,500
725	Kent School Foundation	\$1,500
726	King County Nurses Association	\$1,000
727	Legacy of Equality, Leadership and Organizing (LELO)	\$5,000
728	Love Snoqualmie Valley	\$10,000
729	Maple Valley Creative Arts Council	\$2,500
730	Maple Valley Food Bank	\$1,000
731	Maple Valley Historical Society	\$2,000



732	Multi-Communities	\$5,000
733	Multi-Service Center	\$1,500
734	New Story Community	\$9,999
735	Noel House	\$5,000
736	Northshore Senior Center	\$5,000
737	Para Los Niños	\$5,000
738	Pike Market Food Bank	\$2,300
739	Pike Place Senior Center	\$400
740	Puget Sound Labor Agency, AFL-CIO (food bank use only)	\$2,300
741	Queen Anne Food Bank at Sacred Heart	\$300
742	Queen Anne Helpline	\$2,300
743	Rainier Foothills Wellness Foundation	\$1,000
744	Rainier Valley Corps	\$3,000
745	Renton Historical Society	\$2,000
746	Renton Innovation Zone Partnership	\$3,000
747	Renton School Foundation	\$1,500
748	Runway to Freedom	\$5,000
749	Sandpoint Arts and Cultural Exchange	\$3,500
750	Savor Snoqualmie (a program within Mountains to Sound Greenway Trust)	\$5,000
751	Seattle Indian Health Board	\$4,000
752	Seattle Theatre Group Ailey Camp (South King County students)	\$4,000
753	Seattle Universal Math Museum	\$2,000
754	Skyway-West Hill 9430 Veterans of Foreign Wars	\$3,000

755	Snoqualmie Valley Chamber of Commerce	\$10,000
756	Snoqualmie Valley Network	\$10,000
757	Snoqualmie Valley Winter Shelter	\$5,000
758	Somali Parent Education Board	\$3,000
759	Tahoma School Foundation	\$1,500
760	The Seattle Medium	\$1,000
761	Union Gospel Mission	\$2,000
762	Urban Family	\$4,000
763	Vashon Youth and Family Services	\$5,000
764	WA Business Week	\$5,000
765	Wallingford Senior Center	\$400
766	Washington Building Leaders of Change (WA-BLOC)	\$3,000
767	Washington Dream Coalition	\$4,000
768	Woodinville Rotary (for Eastwest Food Rescue)	\$3,500
769	TOTAL	\$357,000

770            Selection of organizations by council districts shall be by future amendment of  
771 this section.

772            ER2 EXPENDITURE RESTRICTION:

773            Of this appropriation, \$400,000 shall be expended or encumbered solely to  
774 contract with a King County nonprofit organization that pays bail for indigent individuals  
775 who would otherwise spend their pretrial time in jail, unnecessarily burdening the county  
776 with additional costs to incarcerate those individuals.

777            ER3 EXPENDITURE RESTRICTION:

778 Of this appropriation, \$75,000 shall be expended or encumbered solely to support  
779 the King County Sexual Assault Resource Center for a technology project.

780 ER4 EXPENDITURE RESTRICTION:

781 Of this appropriation, \$150,000 shall be expended or encumbered solely to  
782 support The Lighthouse for the Blind, Inc., for program expansion that would serve King  
783 County residents with visual impairment.

784 ER5 EXPENDITURE RESTRICTION:

785 Of this appropriation, \$17,000,000 shall be expended or encumbered solely to  
786 support the following programs to ultimately serve individuals adversely impacted by the  
787 COVID-19 pandemic: a food security grant program, a housing and rental assistance  
788 program, a legal services program that focuses on COVID-19-related issues including  
789 eviction prevention and foreclosure defense, and a relief program for shelter and housing  
790 providers that support homeless individuals. The food security grant program shall  
791 ensure that grantees provide to program recipients options to acquire culturally  
792 appropriate foods that may be difficult to secure through traditional stores. All programs  
793 shall be required to consider and address strategies, in each program's implementation  
794 and each program's awards or provider selections, to address those historically  
795 disadvantaged communities that have been disproportionately excluded from grant  
796 program participation because of selective implementation and selection criteria.

797 ER6 EXPENDITURE RESTRICTION:

798 Of this appropriation, \$33,000 shall be expended or encumbered solely to support  
799 Sightlife, the only corneal transplant provider in the state of Washington, for COVID-19-  
800 related increased costs resulting from business interruptions and implementations of

801 COVID-19 mitigation measure to ensure continued tissue donation and recovery  
802 operations.

803 ER7 EXPENDITURE RESTRICTION:

804 Of this appropriation, \$900,000 shall be expended or encumbered solely to  
805 support a program in the city of Burien that will divert individuals who have committed  
806 certain misdemeanors into community-based treatment and support services instead of  
807 processing them through the traditional criminal justice system. This appropriation shall  
808 support that program's goal of reducing the rise of misdemeanors that have occurred  
809 during the COVID-19 pandemic. The program may coincide with the city of Burien's  
810 Law Enforcement Assisted Diversion (LEAD) program, wherein referrals to community-  
811 based treatment and support services are provided by police and law enforcement;  
812 however, the moneys provided by this appropriation shall not be conditioned on referral  
813 by police or law enforcement.

814 ER8 EXPENDITURE RESTRICTION:

815 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to  
816 support a program to support victims of domestic violence and sexual violence, which  
817 has increased due to the COVID-19 public health emergency. The program shall be  
818 required to consider and address strategies, in the program's implementation and the  
819 program's awards or provider selections, to address those historically disadvantaged  
820 communities that have been disproportionately excluded from grant program  
821 participation because of selective implementation and selection criteria.

822 SECTION 18. Ordinance 18835, Section 95, as amended, is hereby amended as  
823 follows:

824 PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

825 Public health \$26,837,000

826 ER1 EXPENDITURE RESTRICTION:

827 Of this appropriation, \$35,000 shall be expended or encumbered solely to  
828 reimburse the department of human resources for the cost of assigning two Ruth Woo  
829 fellows, as described in K.C.C. 3.12.184, for three to four months to public health -  
830 Seattle & King County.

831 ER2 EXPENDITURE RESTRICTION:

832 Of this appropriation, \$120,000 shall be expended or encumbered solely to  
833 purchase human papillomavirus vaccines for uninsured clients receiving family planning  
834 and primary care at public health - Seattle & King County clinics, who are nineteen  
835 through twenty-six years old.

836 ER3 EXPENDITURE RESTRICTION:

837 Of this appropriation, \$335,000 shall be expended or encumbered solely to  
838 support 1.0 FTE to expand the "HPV Vaccine Peer Champion" program to increase  
839 knowledge and acceptance of human papillomavirus vaccines among parents/guardians  
840 and youth in the county.

841 ER4 EXPENDITURE RESTRICTION:

842 Of this appropriation, \$180,000 shall be expended or encumbered solely to  
843 support the development of a report on gun violence among youth and young adults as  
844 requested by Motion 15234, including one term-limited temporary employee position.

845 ER5 EXPENDITURE RESTRICTION:

846 Of this appropriation, \$299,000 shall be expended or encumbered solely to

847 support the following: (1) one temporary term limited position to support the community  
848 support program in parent child health and support activities related to redesign of parent  
849 child health; and (2) one temporary term limited position to support implementation of a  
850 software system for Women, Infants, and Children in parent child health.

851 **ER6 EXPENDITURE RESTRICTION:**

852 Of this appropriation, \$4,830,000 shall be expended or encumbered solely to  
853 support a food security assistance program in response to increase of demand for food  
854 assistance as a result of the COVID-19 public health emergency. All grants awarded  
855 pursuant to this Expenditure Restriction ER6 shall be awarded through a competitive  
856 process and shall require the grantees to provide to program recipients options to acquire  
857 culturally appropriate foods that may be difficult to secure through traditional stores. The  
858 program shall be required to consider and address strategies, in the grant program's  
859 implementation and the grant program's grant awards or provider selections, to address  
860 those historically disadvantaged communities that have been disproportionately excluded  
861 from grant program participation because of selective implementation and selection  
862 criteria.

863 P1 PROVIDED THAT:

864 Of this appropriation, \$465,000 shall not be expended or encumbered for the  
865 "Place-Based Communities: Original COO Sites" sub-strategy within the "Places:  
866 Awards to Community Partnerships" Communities of Opportunity strategy area as  
867 described in Section VII (Communities of Opportunity) of the Best Starts for Kids  
868 Implementation Plan, approved by Ordinance 18373, until the executive transmits a 2018  
869 outcomes report on the original place-based sites, which are Rainier Valley, White Center

870 and SeaTac/Tukwila, and a motion that should approve the report and reference the  
871 subject matter, the proviso's ordinance, ordinance section and proviso number in both the  
872 title and body of the motion, and a motion approving an outcomes report is passed by the  
873 council.

874 The report shall include, but not be limited to:

875 A. A list of services provided through Communities of Opportunity King County  
876 service agreements by each of the three original place-based sites and their partners in  
877 2018, as well as the number of persons served by each site or the site's partners. The list  
878 should identify the services by the issue areas of housing, economic opportunity, health  
879 or community connections, as well as identify if the services were provided by the  
880 original place-based site or its partners;

881 B. A summary of the priority strategies developed by the place-based sites for  
882 2018 and outcomes achieved in 2018 towards those priority strategies; and

883 C. A summary of any developed performance measures for the "Place-Based  
884 Communities: Original COO Sites" sub-strategy or performance measures monitoring  
885 methodology for tracking outcomes data.

886 The executive should file the report and the motion required by this proviso by  
887 June 30, 2019, in the form of a paper original and an electronic copy with the clerk of the  
888 council, who shall retain the original and provide an electronic copy to all  
889 councilmembers, the council chief of staff and the lead staff for the health, housing and  
890 human services committee, or its successors.

891 P2 PROVIDED FURTHER THAT:

892 Of this appropriation, \$250,000 shall not be expended or encumbered until the

893 executive transmits a plan to achieve United States Department of Health and Human  
894 Services's Healthy People 2020 target of eighty percent human papillomavirus (HPV)  
895 vaccine series completion of county residents between thirteen and fifteen years old and a  
896 motion that should acknowledge receipt of the plan and reference the subject matter, the  
897 proviso's ordinance, ordinance section and proviso number in both the title and body of  
898 the motion and a motion acknowledging receipt of the plan is passed by the council.

899 The plan shall include, but not be limited to:

900 A. Funding options that should evaluate both existing and new revenue sources;

901 B. Strategies to collaborate and coordinate with various stakeholders including  
902 schools, health care providers, hospitals, community organizations, local jurisdictions and  
903 state agencies;

904 C. Identification of potential challenges and plans to mitigate those challenges;  
905 and

906 D. A timeline for achieving eighty percent vaccination of county residents  
907 between thirteen and fifteen years old.

908 The executive should file the plan and a motion required by this proviso by June  
909 30, 2019, in the form of a paper original and an electronic copy with the clerk of the  
910 council, who shall retain the original and provide an electronic copy to all  
911 councilmembers, the council chief of staff and the lead staff for the health, housing and  
912 human services committee, or its successor.

913 P3 PROVIDED FURTHER THAT:

914 Of this appropriation, \$500,000 shall not be expended or encumbered until the  
915 executive transmits a report on a Phase One plan to implement a regional health plan



916 pilot program that would provide health care to low-income county residents who are not  
917 eligible to access health care through public programs such as Medicaid, Medicare and  
918 subsidized health insurance under the Affordable Care Act.

919 The report shall include:

920 ~~((1.))~~ A. Complete demographic analysis of the 2019, or the latest year of which  
921 data are available, uninsured population, disaggregated based on age, gender, race and  
922 ethnicity, household poverty status and city of residence;

923 ~~((2.))~~ B. Assessment of the legal and regulatory considerations of establishing a  
924 pilot program;

925 ~~((3.))~~ C. Options for a "buy in" or similar program to provide health coverage  
926 for low-income county residents;

927 4. Potential eligibility requirements for the pilot program;

928 5. Financial analysis and funding options that should evaluate both existing and  
929 new revenue sources; and

930 6. Recommendation on whether to proceed with Phase Two and what resources  
931 would be required for that work.

932 The report shall be developed in collaboration with HealthierHere, Northwest  
933 Health Law Advocates who authored the April 2018 report entitled "County-Based  
934 Health Coverage for Adult Immigrants: A Proposal for Counties in Washington State,"  
935 and other organizations that are involved with county healthcare issues.

936 The executive should file the report by June 30, 2019, in the form of a paper  
937 original and an electronic copy with the clerk of the council, who shall retain the original  
938 and provide an electronic copy to all councilmembers, the council chief of staff and the

939 lead staff for the health, housing and human services committee, or its successor.

940 P4 PROVIDED FURTHER THAT:

941 Of this appropriation, \$2,700,000 shall not be expended or encumbered until the  
942 executive transmits a report that provides additional information on the public health  
943 approach to zero youth detention strategy and a motion that should acknowledge receipt  
944 of the report and reference the subject matter, the proviso's ordinance, ordinance section  
945 and proviso number in both the title and body of the motion and a motion acknowledging  
946 receipt of the report is passed by the council.

947 The report shall include, but not be limited to:

948 A. An explanation of how the public health approach to zero youth detention  
949 strategy connects with the best starts for kids's stopping the school-to-prison pipeline  
950 strategy. The explanation should include, but not be limited to, coordination of the two  
951 strategies, areas of overlap between the two strategies particularly with regards to  
952 community organizations that will be contracting with the county on implementing both  
953 strategies and the individuals that would benefit from the two strategies;

954 B. Evaluation of past successful gang intervention programs in the county such as  
955 the Seattle Team for Youth and Safety Mop and determine how the principles and  
956 strategies of these past programs can be incorporated into the public health approach to  
957 zero youth detention strategy;

958 C. Additional information on the public health approach to zero youth detention  
959 strategy that have been developed since the adoption of the this ordinance, including, but  
960 not limited to, detailed information on the one million dollars proposed to expand  
961 community support related to electronic home monitoring.

962 The executive must file the plan and a motion required by this proviso by March  
963 29, 2019, in the form of a paper original and an electronic copy with the clerk of the  
964 council, who shall retain the original and provide an electronic copy to all  
965 councilmembers, the council chief of staff and the lead staff for the law and justice  
966 committee, or its successor.

967 SECTION 17. Ordinance 18835, Section 101, as amended, is hereby amended as  
968 follows:

969 HOUSING AND COMMUNITY DEVELOPMENT - From the housing and  
970 community development fund there is hereby appropriated to:

971 Housing and community development \$750,000

972 ER1 EXPENDITURE RESTRICTION:

973 Of this appropriation, \$9,000,000 shall be expended or encumbered solely to  
974 provide: (1) \$2,000,000 to expand emergency shelter capacity in the city of Bellevue for  
975 adult men on the Eastside; (2) \$3,000,000 to FUSION for its shelter in Federal Way; (3)  
976 \$4,000,000 to support the development of an enhanced shelter at Harborview Hall; and  
977 (4) \$200,000 to Snoqualmie Valley Shelter Services to support the capital needs of the  
978 winter shelter.

979 ER2 EXPENDITURE RESTRICTION:

980 Of this appropriation, no more than \$2,000,000 may be expended or encumbered  
981 to support the capital costs and no more than \$4,000,000 may be expended or  
982 encumbered to support the operating costs for the planned enhanced shelter in the west  
983 wing of the King County Correctional Facility.

984 ER3 EXPENDITURE RESTRICTION:

985           Of this appropriation, \$1,305,000 shall be expended or encumbered solely to  
986 provide support for the implementation of the recommendations of the regional  
987 affordable housing task force established under Motion 14754, specifically to fund at  
988 least three FTE positions to provide for program leadership, liaison with partner  
989 jurisdictions and data analysis, as well as to fund one-time funding for the development  
990 of a database to track implementation efforts around the county.

991           ER4 EXPENDITURE RESTRICTION:

992           Of this appropriation, \$300,000 shall be expended or encumbered solely to  
993 provide support for the development of regional housing collaborations similar in  
994 structure and purpose as the organization A Regional Coalition for Housing (ARCH), a  
995 multicity and King County coalition that facilitates local government support for  
996 increasing the supply of affordable housing. Of this amount, at least \$150,000 shall be  
997 used to support the development of a south King County housing collaboration. Any  
998 remainder shall be used to support the development of one or more regional housing  
999 collaborations in other areas of the county, including north King County and the  
1000 Snoqualmie valley.

1001           ER5 EXPENDITURE RESTRICTION:

1002           Of this appropriation, \$40,000,000 of general obligation bond proceeds shall be  
1003 expended solely for affordable housing projects located at or in the following:

1004	Bellweather/Plymouth Housing (Madison/Boylston project, Seattle)	\$5,000,000
1005	City of Burien (joint redevelopment project)	\$3,000,000
1006	City of Redmond (Redevelopment Project with Sound Transit,	\$5,000,000
1007	King County Housing Authority)	

1008	City of Shoreline (Fircrest predevelopment planning)	\$500,000
1009	Filipino Community Center (Graham Street project)	\$5,000,000
1010	Mt. Si Senior Center (Cascade Park Apartments)	\$2,000,000
1011	North Seattle College	\$1,500,000
1012	Renton Housing Authority (Sunset area redevelopment)	\$5,000,000
1013	Seattle-Chinatown International District Public Development Authority	\$2,500,000
1014	(SCIDpda) (Pacific Tower North Lot redevelopment)	
1015	Shelter America (Vashon Creekside property)	\$4,000,000
1016	YouthCare/Capitol Hill Housing (Broadway Youth Opportunity Center)	\$6,500,000
1017	TOTAL	\$40,000,000

1018 Of this total, \$285,000 shall be expended or encumbered solely to fund at least  
1019 one FTE position to provide for program support. The project grant amounts listed above  
1020 shall be adjusted to provide for this level of staff support.

1021 Provided, no project shall be approved under this program unless it is subject to a  
1022 two percent fee on the total loan amount due at closing plus a one percent simple interest  
1023 payment due annually over the life of the loan.

1024 Provided further, that funds allocated to one or more projects identified in this  
1025 expenditure restriction may be allocated to other projects with council approval if any  
1026 originally identified project is found to be infeasible, unduly delayed or achievable with  
1027 less county moneys. Council approval must be authorized by adoption of legislation.

1028 ER6 EXPENDITURE RESTRICTION:

1029 Of this appropriation, \$30,000,000 of general obligation bond proceeds shall be  
1030 expended solely for preservation and acquisition of workforce affordable housing outside

1031 Seattle by the King County Housing Authority in accordance with a council-approved  
1032 transit-oriented development preservation and acquisition plan as described in Proviso P2  
1033 of this section. Of this total, \$285,000 shall be expended or encumbered solely to fund at  
1034 least one FTE position to provide for program support. The project grant amounts  
1035 identified in Proviso P2 of this section shall be determined so as to provide for this level  
1036 of staff support.

1037           Provided, no project shall be approved under this program unless it is subject to a  
1038 two percent fee on the total loan amount due at closing plus a one percent simple interest  
1039 payment due annually over the life of the loan.

1040           ER7 EXPENDITURE RESTRICTION:

1041           Of this appropriation, \$30,000,000 of general obligation bond proceeds shall be  
1042 expended solely for preservation, acquisition or development of affordable workforce  
1043 housing, as defined in RCW 67.28.180, within one-half mile of a transit station, as  
1044 defined in RCW 9.91.025, to be awarded through competitive processes administered by  
1045 the department of community and human services, or its successor, to projects in the  
1046 following geographic areas, in accordance with a council-approved transit-oriented  
1047 development geographic allocation plan as described in Proviso P3 of this section:

1048	City of Seattle	\$6,000,000
1049	East King County	\$8,000,000
1050	Cities of Bothell, Lake Forest Park, Kenmore, Shoreline, Woodinville	\$8,000,000
1051	South King County	\$8,000,000
1052	TOTAL	\$30,000,000

1053           Of this total, \$285,000 shall be expended or encumbered solely to fund at least

1054 one FTE position to provide for program support. The project grant amounts identified in  
1055 Proviso P3 of this section shall be determined so as to provide for this level of staff  
1056 support.

1057            Provided, no project shall be approved under this program unless it is subject to a  
1058 two percent fee on the total loan amount due at closing plus a one percent simple interest  
1059 payment due annually over the life of the loan.

1060            ER8 EXPENDITURE RESTRICTION:

1061            Of this appropriation, \$390,000 shall be expended or encumbered solely to  
1062 contract with Enterprise Community Partners to provide services that will support the  
1063 countywide program Home and Hope that facilitates the development of public sites into  
1064 affordable housing and education centers in different parts of the county so as to achieve  
1065 geographic equity.

1066            ER9 EXPENDITURE RESTRICTION:

1067            Of this appropriation, revenues from the following, estimated to be \$4,750,000  
1068 from the statutorily required distribution by the Washington State Convention Center  
1069 Public Facilities District of those tax revenues it collects under RCW 36.100.040 shall be  
1070 expended or encumbered solely to implement the council-approved investment plan and  
1071 the council-approved housing engagement plan described in Proviso P4 of this section.

1072            ER10 EXPENDITURE RESTRICTION:

1073            Of this appropriation, revenues from the following, estimated to be \$1,500,000  
1074 from the Convention Center affordable housing payment required by section 2.3 of the  
1075 purchase and sale agreement between King County and Washington State Convention  
1076 Center Public Facilities District, for which the total is \$5,000,000, shall be expended or

1077 encumbered solely to implement the council-approved modular dorm plan described in  
1078 Proviso P5 of this section.

1079 ER11 EXPENDITURE RESTRICTION:

1080 Of this appropriation, \$150,000 shall be expended or encumbered solely to  
1081 support 1.0 FTE to staff the King County renters' commission.

1082 ER12 EXPENDITURE RESTRICTION:

1083 Of this appropriation, \$305,000 shall be expended or encumbered solely to  
1084 support the King County Coordinated Family Intake Line operated by Mary's Place.

1085 ER13 EXPENDITURE RESTRICTION:

1086 Of this appropriation, \$60,000 shall be expended or encumbered solely to support  
1087 Seattle Compassion Services.

1088 ER14 EXPENDITURE RESTRICTION:

1089 Of this appropriation, \$150,000 shall be expended or encumbered solely to  
1090 support planning activities for Mount Zion Senior Housing.

1091 ER15 EXPENDITURE RESTRICTION:

1092 Of this appropriation, \$100,000 shall be expended or encumbered solely to  
1093 support family reunification services for homeless individuals and increase awareness of  
1094 the availability of such services. Services shall include providing homeless individuals  
1095 with ground transportation options and other services that promote family reunification.

1096 ER16 EXPENDITURE RESTRICTION:

1097 Of this appropriation, \$25,000 shall be expended or encumbered solely to support  
1098 outreach and marketing efforts related to housing including, but not limited to, resources  
1099 to find housing and housing rights for the lesbian, gay, bisexual, transgender and queer



1100 communities.

1101 **ER17 EXPENDITURE RESTRICTION:**

1102 **Of this appropriation, \$750,000 shall be expended or encumbered solely to**  
1103 **support Mary's Place to facilitate compliance with required COVID-19 public health**  
1104 **directives and mitigation measures at the White Center shelter.**

1105 P1 PROVIDED THAT:

1106 Of this appropriation, \$150,000 shall not be expended or encumbered until the  
1107 executive transmits a downtown shelter progress report.

1108 The downtown shelter progress report should include, but not be limited to:

1109 A. A summary of tasks completed, tasks remaining and funds expended or  
1110 encumbered to date to prepare Harborview Hall to open as an overnight shelter, including  
1111 a description of capital modifications completed, the number of people to be sheltered  
1112 each night and a description of services to be provided. If the shelter has opened by the  
1113 time of transmittal, a summary of average number of people served each night and a  
1114 description of shelter operations, including shelter administration;

1115 B. A summary of tasks completed, tasks remaining and funds expended or  
1116 encumbered to date to prepare Harborview Hall to open as an enhanced shelter, including  
1117 a description of capital modifications completed, the number of people to be provided  
1118 with day-time and night-time shelter, a description of services to be provided and a  
1119 proposal for how to fund the enhanced shelter;

1120 C. A summary of tasks completed, tasks remaining and funds expended or  
1121 encumbered to date to prepare the west wing of the King County Correctional Facility to  
1122 open as an enhanced shelter, including a description of capital modifications completed,

1123 the number of people to be sheltered each night and served each day and a description of  
1124 services to be provided. If the shelter has opened by the time of transmittal, a summary  
1125 of average number of people served each day and night and a description of shelter  
1126 operations, including shelter administration; and

1127 D. A summary of tasks completed, tasks remaining and funds expended or  
1128 encumbered to date to prepare the Fourth and Jefferson building to open as a day center,  
1129 including a description of capital modifications completed, the number of people to be  
1130 served each day and a description of services to be provided. If the day center has  
1131 opened by the time of transmittal, a summary of the average number of people served  
1132 each day and a description of the work and services the housing navigation team will  
1133 perform at the location.

1134 The executive should file the downtown shelter progress report required by this  
1135 proviso by March 1, 2019, in the form of a paper original and an electronic copy with the  
1136 clerk of the council, who shall retain the original and provide an electronic copy to all  
1137 councilmembers, the council chief of staff, the regional housing coordinator and the lead  
1138 staff for the health, housing and human services committee, or its successor.

1139 P2 PROVIDED FURTHER THAT:

1140 The \$30,000,000 restricted by Expenditure Restriction ER6 of this appropriation  
1141 ("these moneys") shall not be expended or encumbered until the executive transmits a  
1142 transit-oriented development ("TOD") preservation and acquisition plan and a motion  
1143 that should approve the TOD preservation and acquisition plan and reference the subject  
1144 matter, the proviso's ordinance, ordinance section and proviso number in both the title  
1145 and body of the motion, and a motion approving a TOD preservation and acquisition plan

1146 is passed by the council.

1147           The executive shall develop the TOD preservation and acquisition plan in  
1148 collaboration with an interbranch task force that shall include: the King County  
1149 executive or designee, the chairs of the King County council's budget and fiscal  
1150 management committee and health and the housing and human services committee, or  
1151 their successors, and the chair of the King County regional affordable housing task force,  
1152 or designees. If a councilmember appoints a designee, the designee shall be from the  
1153 councilmember's personal, district support or constituent staff. The plan shall include,  
1154 but not be limited to:

1155           A. The spending plan for these moneys including but not limited to:

1156           1. The proposed percentage of these moneys to be invested in projects in high  
1157 opportunity communities, which are defined as communities where households have  
1158 access to good schools, transportation and economic opportunities to promote upward  
1159 mobility;

1160           2. The proposed percentage of these moneys to be invested in housing  
1161 preservation to prevent displacement due to increasing rents; and

1162           3. The proposed geographic distribution of projects to ensure that the plan  
1163 results in a geographically equitable distribution of projects.

1164           B. A description of the process by which the King County Housing Authority and  
1165 King County will identify and review potential projects for preservation or acquisition,  
1166 including, but not limited to:

1167           1. Verification that projects meet the requirements for affordable workforce  
1168 housing projects, as defined in RCW 67.28.180 and are within one-half mile of a transit

1169 station, as defined in RCW 9.91.025;

1170           2. Potential use of other financing tools, including the credit enhancement  
1171 programs authorized by K.C.C. 24.28, and the ability of projects to leverage other sources  
1172 of funding; and

1173           3. Fiscal due diligence that will be required prior to funding awards.

1174           C. A description of the process by which the council will exercise oversight,  
1175 including but not limited to:

1176           1. A description of the process by which the council will be notified of a project  
1177 award, such as a letter to the chair of the council or other mechanism, and to contain  
1178 information about the project's location, the number of units, the size of the award from  
1179 this funding source, the total cost of the project and the residents' income levels;

1180           2. A proposal for regular reports to the council; and

1181           3. A proposal for periodic meetings of the interbranch task force to review  
1182 progress in identifying projects and making awards.

1183           The executive should file the TOD preservation and acquisition plan and a motion  
1184 required by this proviso by March 1, 2019, in the form of a paper original and an  
1185 electronic copy with the clerk of the council, who shall retain the original and provide an  
1186 electronic copy to all councilmembers, the council chief of staff, the regional housing  
1187 coordinator and the lead staff for the health, housing and human services committee, or  
1188 its successor.

1189           P3 PROVIDED FURTHER THAT:

1190           No moneys restricted by Expenditure Restriction ER7 of this section shall be  
1191 expended or encumbered until the executive transmits a transit-oriented development

1192 ("TOD") geographic allocation plan and a motion that should approve the TOD  
1193 geographic allocation plan and reference the subject matter, the proviso's ordinance,  
1194 ordinance section and proviso number in both the title and body of the motion, and a  
1195 motion approving a TOD geographic allocation plan is passed by the council.

1196 The executive shall develop the TOD geographic allocation plan in collaboration  
1197 with an interbranch task force that shall include the King County executive or designee  
1198 and the chairs of the King County council's budget and fiscal management committee and  
1199 health and the housing and human services committee, or their successors, as well as the  
1200 chair of the King County regional affordable housing task force, or designees. The  
1201 interbranch task force shall consult with regional partners, including cities and local  
1202 public housing authorities, in the development of the TOD geographic allocation plan. If  
1203 a councilmember appoints a designee, such person shall be from the councilmember's  
1204 personal, district support or constituent staff. The plan shall address providing affordable  
1205 workforce housing, as defined in RCW 67.28.180, be located within one half mile of a  
1206 transit station, as defined in RCW 9.91.025. The plan shall include, but not be limited to:

1207 A. A proposal to prioritize projects near existing or planned light rail station  
1208 locations, including a description of how geographic equity will be attained;

1209 B. A proposal to prioritize projects for which cities will provide a local match,  
1210 including, but not limited to, project funding, provision of property at a below-market  
1211 price, proposed or previously enacted increased zoning density or other amenities; and

1212 C. A timeline for implementing the plan.

1213 The executive should file the TOD geographic allocation plan and a motion  
1214 required by this proviso in the form of a paper original and an electronic copy with the

1215 clerk of the council, who shall retain the original and provide an electronic copy to all  
1216 councilmembers, the council chief of staff, the regional housing coordinator and the lead  
1217 staff for the health, housing and human services committee, or its successor.

1218 P4 PROVIDED FURTHER THAT:

1219 Of the moneys restricted by Expenditure Restriction ER9 of this section,  
1220 \$3,250,000 shall not be expended or encumbered until the executive transmits a housing  
1221 investment plan specifically directed at the investment of \$4,750,000 of the statutorily  
1222 required distribution by the Washington State Convention Center Public Facilities District  
1223 of those tax revenues it collects under RCW 36.100.040, in a manner that is consistent with  
1224 the requirements specified in RCW 36.100.040(15) and a motion that should approve the  
1225 housing investment plan and reference the subject matter, the proviso's ordinance,  
1226 ordinance section and proviso number in both the title and body of the motion, and a  
1227 motion approving the housing investment plan is passed by the council.

1228 The housing investment plan shall include, but not be limited to:

1229 1. A proposal to provide expanded homeless services, including the provision of  
1230 expanded and enhanced shelter services around the county and the development and  
1231 operation of modular shelter and bridge housing facilities;

1232 2. Proposals for the preservation, acquisition or development of affordable  
1233 housing;

1234 3. Measures to incentivize the development of affordable housing, including  
1235 partnership efforts with local jurisdictions; and

1236 4. A description of how the tax revenues received in accordance with RCW  
1237 36.100.040 shall be invested.

1238           The executive should file the housing investment plan and a motion required by  
1239 this proviso in the form of a paper original and an electronic copy with the clerk of the  
1240 council, who shall retain the original and provide an electronic copy to all  
1241 councilmembers, the council chief of staff and the lead staff for the health, housing and  
1242 human services committee, or its successor.

1243           P5 PROVIDED FURTHER THAT:

1244           Moneys restricted by Expenditure Restriction ER10 of this section shall not be  
1245 expended or encumbered until the executive transmits a modular dorm plan and a motion  
1246 that should approve the modular dorm plan and reference the subject matter, the proviso's  
1247 ordinance, ordinance section and proviso number in both the title and body of the motion,  
1248 and a motion approving the modular dorm plan is passed by the council.

1249           The modular dorm plan shall include, but not be limited to:

1250           A. The location selected for the six modular dorms that have been placed and the  
1251 intended location for the remaining fourteen modular dorms;

1252           B. The proposed configuration for the modular dorms at each location, including:  
1253 the proposed layout for the modular dorms and the amount and types of other spaces to  
1254 be provided, such as space for cooking and eating, hygiene, recreation or supportive  
1255 services;

1256           C. An update on the project budget for site preparation at each site and for  
1257 operating costs for the remainder of the 2019-2020 biennium;

1258           D. A timeline to begin operation of the modular dorms at each site; and

1259           E. A description of the efforts that have been made or are planned to seek and  
1260 consider public input from surrounding communities.

1261 The executive should file the modular dorm plan and a motion required by this  
1262 proviso by March 1, 2019, in the form of a paper original and an electronic copy with the  
1263 clerk of the council, who shall retain the original and provide an electronic copy to all  
1264 councilmembers, the council chief of staff and the lead staff for the health, housing and  
1265 human services committee, or its successor.

1266 P6 PROVIDED FURTHER THAT:

1267 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
1268 executive transmits a plan on providing medication assisted treatment on-site at the  
1269 shelter located in the west wing of the King County Correctional Facility and a motion  
1270 that should acknowledge receipt of the plan and reference the subject matter, the  
1271 proviso's ordinance, ordinance section and proviso number in both the title and body of  
1272 the motion, and a motion acknowledging receipt of the plan is passed by the council.

1273 The plan shall include, but not be limited to:

1274 A. Best practices on providing evidence-based medication assisted treatment on-  
1275 site to individuals with substance use disorders sheltering on the second floor of the west  
1276 wing of the King County Correctional Facility;

1277 B. The ability to provide a clinic space in the west wing of the King County  
1278 Correctional Facility; and

1279 C. Opportunities to provide continuous and comprehensive medication assisted  
1280 treatment on an outpatient basis to a broader clientele including inmates recently released  
1281 from the King County Correctional Facility and residents in the vicinity of the west wing  
1282 including those using shelters in the surrounding area.

1283 The executive should file the plan and a motion required by this proviso by March



1284 31, 2020, in the form of a paper original and an electronic copy with the clerk of the  
1285 council, who shall retain the original and provide an electronic copy to all  
1286 councilmembers, the council chief of staff, the regional housing coordinator and the lead  
1287 staff for the health, housing and human services committee, or its successor.

1288 P7 PROVIDED FURTHER THAT:

1289 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
1290 executive transmits a report on family reunification services provided to individuals  
1291 experiencing homelessness by the county or its service providers, including but not  
1292 limited to the service of paying for ground transportation to reunite individuals with  
1293 family and a motion that should acknowledge receipt of the report, and a motion  
1294 acknowledging receipt of the report is passed by the council. The motion should  
1295 reference the subject matter, the proviso's ordinance, ordinance section and proviso  
1296 number in both the title and body of the motion.

1297 The report shall include, but not be limited to:

1298 A. A list of the types of family reunification services provided to individuals  
1299 experiencing homelessness in 2019 and 2020. The list shall include, but not be limited  
1300 to, a description of each type of service, number of individuals that received each type of  
1301 service, the entities that provided each type of service and expenditures for each type of  
1302 service;

1303 B. Information and data on the outcomes of the family reunification services  
1304 program for the first three quarters of 2020, including, but not be limited to:

1305 1. The types of homelessness services that had been utilized by individuals at  
1306 the time of family reunification;

- 1307           2. The service provider or program, or both, that provided the family  
1308 reunification services;
- 1309           3. The destinations for individuals using transportation services to achieve  
1310 family reunification;
- 1311           4. The locations of where family reunifications occurred;
- 1312           5. Whether each individual remained reunified with the individual's family six  
1313 months after the reunification; and
- 1314           6. Homelessness status of individuals six months after that individual received  
1315 family reunification services.

1316           Information and data included in the report to satisfy this subsection B shall not  
1317 include any identifying personal information regarding any individual or the individual's  
1318 family.

1319           C. A plan for expanding and coordinating the current family reunification  
1320 services. The plan shall include, but not be limited to, resources needed for the expansion  
1321 and coordinating, including a proposed level of funding, source of such funding and the  
1322 number of FTEs required to implement the plan, and a timeline for implementing the  
1323 plan.

1324           The executive should file the report and motion by October 15, 2020, in the form  
1325 of a paper original and an electronic copy with the clerk of the council, who shall retain  
1326 the original and provide an electronic copy to all councilmembers, the council chief of  
1327 staff and the lead staff for the health, housing and human services committee, or its  
1328 successor.

1329           SECTION 19. Ordinance 18835, Section 103, as amended, is hereby amended as

1330 follows:

1331 AIRPORT - From the airport fund there is hereby appropriated to:

1332 Airport \$415,000

1333 SECTION 20. Ordinance 18835, Section 109, as amended, is hereby amended as

1334 follows:

1335 TRANSIT - From the public transportation fund there is hereby appropriated to:

1336 Transit \$150,000

1337 ER1 EXPENDITURE RESTRICTION:

1338 Of this appropriation, \$55,000 shall be expended or encumbered solely to  
1339 reimburse the department of human resources for the cost of assigning two Ruth Woo  
1340 fellows, as described in K.C.C. 3.12.184, for three to four months to the Metro transit  
1341 department.

1342 ER2 EXPENDITURE RESTRICTION:

1343 Of this appropriation, \$200,000 shall be expended or encumbered solely to  
1344 complete the Renton citywide transit access study required by Proviso P2 of this section.

1345 ER3 EXPENDITURE RESTRICTION:

1346 Of this appropriation, \$10,000,000 shall be expended or encumbered solely to  
1347 implement the council-approved income-based fare program required by Proviso P3 of  
1348 this section. The program shall begin no later than March 31, 2020.

1349 ER4 EXPENDITURE RESTRICTION:

1350 Of this appropriation, \$900,000 shall be expended or encumbered solely for staff,  
1351 consultants and other costs to develop an income-based fare program.

1352 ER5 EXPENDITURE RESTRICTION:

1353           Of this appropriation, revenues from transit parking facility user fees, estimated to  
1354 be \$2,890,000, shall be expended or encumbered solely to implement the council-  
1355 approved Metro transit department parking facility user fee revenue expenditure plan  
1356 described in Proviso P4 of this section.

1357           ER6 EXPENDITURE RESTRICTION:

1358           Of this appropriation, \$1,770,880 may not be expended or encumbered unless  
1359 Ordinance 18837 takes effect.

1360           ER7 EXPENDITURE RESTRICTION:

1361           Of this appropriation, revenues from parking fees may not be collected, expended  
1362 or encumbered until the motion required by Proviso P5 of this section has been passed by  
1363 the council.

1364           ER8 EXPENDITURE RESTRICTION:

1365           Of this appropriation, \$200,000 shall be expended or encumbered solely to  
1366 support a report on implementation of a Kenmore water taxi route required by Ordinance  
1367 18835, ~~((section))~~ Section 107, Proviso P1 ~~((, of this ordinance))~~.

1368           ER9 EXPENDITURE RESTRICTION:

1369           Of this appropriation, \$2,189,000 shall only be expended or encumbered to  
1370 deliver 25,000 annual service hours in addition to the 176,575 net new fixed route service  
1371 hours included in the executive's proposed 2019-2020 budget. The new annual service  
1372 hours must be consistent with the priorities in the 2018 or 2019 system evaluation report  
1373 and must contribute to geographic value within the system. Geographic value is a  
1374 defined transit system design factor found at page 22 of the 2015 update to the King  
1375 County Metro Strategic Plan for Public Transportation 2011-2021, which is Attachment

1376 A to Ordinance 18301.

1377 ER10 EXPENDITURE RESTRICTION:

1378 Of this appropriation, \$200,000 shall be expended or encumbered solely to  
1379 support a report on implementation of a Ballard-to-downtown-Seattle water taxi route  
1380 required by Proviso P8 of this section.

1381 ER11 EXPENDITURE RESTRICTION:

1382 Of this appropriation, \$150,000 shall be expended or encumbered solely for the  
1383 purchasing, installation, maintenance, cleaning and stocking of face-mask dispensers on  
1384 transit vehicles to provide free disposable face masks to transit passengers who do not  
1385 have masks or face coverings of their own.

1386 P1 PROVIDED THAT:

1387 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the  
1388 executive transmits two Access paratransit service updates and a motion that should  
1389 acknowledge receipt of each Access paratransit service update and reference the subject  
1390 matter, the proviso's ordinance, ordinance section and proviso number in both the title  
1391 and body of the motion and a motion acknowledging receipt of each Access paratransit  
1392 service update is passed by the council.

1393 A. In recognition of the importance of Access paratransit to the passengers it  
1394 serves and to reflect the council's commitment to service excellence in Access paratransit  
1395 operations, each Access paratransit service update should include, but not be limited to:

- 1396 1. The contractor's compliance with contract terms;  
1397 2. Performance metrics and trends over each reporting period, including, but not  
1398 limited to:

- 1399 a. on-time performance;
- 1400 b. pick-up window, including early pick-ups, late pick-ups and excessively late
- 1401 pick-ups;
- 1402 c. missed trips;
- 1403 d. drop-off window, including early drop-offs and late drop-offs;
- 1404 e. on-board time and excessively long trips; and
- 1405 f. will call;
- 1406 3. Areas of deficiency or improvement during each reporting period;
- 1407 4. Potential service improvements, including information about their budgetary
- 1408 requirements; and
- 1409 5. Potential service innovations, such as increased opportunities for same-day
- 1410 service using taxicabs or transportation network companies, including information about
- 1411 their budgetary requirements.

1412 B. The following Access paratransit service updates shall be transmitted to the

1413 council:

- 1414 1. A six-month oversight report by April 30, 2020; and
- 1415 2. An annual report by August 31, 2020.

1416 The executive should file each Access paratransit service update and the motions

1417 required by this proviso in the form of a paper original and an electronic copy with the

1418 clerk of the council, who shall retain the original and provide an electronic copy to all

1419 councilmembers, the council chief of staff and the lead staff for the mobility committee,

1420 or its successor.

1421 P2 PROVIDED FURTHER THAT:

1422           Of this appropriation, \$1,000,000 shall not be expended or encumbered until the  
1423 executive transmits a Renton citywide transit access study to the council.

1424           The Renton citywide transit access study shall be carried out in close coordination  
1425 with the city of Renton and shall include, but not be limited to:

1426           A. A review of the existing transportation and land use environment throughout  
1427 the city of Renton, assessing existing travel demand and cataloging existing access to  
1428 transit assets, and identifying high priority areas within the city to focus the work of the  
1429 study. The review should acknowledge existing and projected investment in the northern  
1430 area of the city known as The Landing and the city's restructure of downtown  
1431 infrastructure to create a business, transit and pedestrian-friendly area;

1432           B. Development of the Access Vision and Goals, which shall include a vision of  
1433 future fixed route service, including Lake Washington/Southport water taxi service, and  
1434 goals for customer access to transit. This should include consideration of already  
1435 identified future transit; specifically, the two planned RapidRide lines, the colocated  
1436 Sound Transit BRT and Metro transit department service at Rainier and Grady, facilities  
1437 and access improvements at I-405 and 44th to address planned bus service and transit-  
1438 oriented development redevelopment of the Vulcan "Pan Adobe" site, and examination of  
1439 service expansion during off-peak times and weekends in the Sunset/Highlands Area.  
1440 Using those goals, evaluation criteria to measure potential access investments shall be  
1441 developed;

1442           C. An analysis that identifies gaps in access between existing conditions and the  
1443 vision;

1444           D. Identification of potential operating investments and capital projects that can

1445 improve access, which shall include high level cost estimates for those investments;

1446 E. Evaluation of each project against the evaluation criteria identified in  
1447 subsection B. of this proviso; and

1448 F. Development of an implementation plan for the projects identified in  
1449 subsection D. of this proviso. For each project, the implementation plan should include  
1450 timing, roles, partners and potential funding.

1451 The executive should file the study required by this proviso by October 1, 2019,  
1452 in the form of a paper original and an electronic copy with the clerk of the council, who  
1453 shall retain the original and provide an electronic copy to all councilmembers.

1454 P3 PROVIDED FURTHER THAT:

1455 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the  
1456 executive transmits an income-based fare program implementation plan and a motion that  
1457 should approve the income-based fare program implementation plan, and the motion is  
1458 passed by the council. The motion should reference the subject matter, the proviso's  
1459 ordinance, ordinance section and proviso number in both the title and body of the motion.

1460 A. The income-based fare program implementation plan shall be informed by:

1461 1. Input from an income-based fare stakeholder group convened by the Metro  
1462 transit department and that includes participants from populations that experience low  
1463 income, to include but not limited be to: representatives from communities of color,  
1464 immigrants and refugees and limited-English-speaking populations; youth; students  
1465 attending postsecondary educational institutions and in job training and apprenticeship  
1466 programs; affordable-housing residents; low-income King County employees; and  
1467 representatives from human service providers. The Metro transit department shall solicit



1468 from the councilmembers and the executive suggestions of possible participants for the  
1469 stakeholder group. The stakeholder group should provide input on: barriers to accessing  
1470 transit for low-income individuals; program alignment with the Metro transit  
1471 department's policy objectives; pricing; eligibility; verification and other business  
1472 processes; funding and partnership opportunities; and program evaluation. The  
1473 stakeholder group should consider and evaluate providing no or very low cost access to  
1474 transit for residents earning one hundred thirty-eight percent of the federal poverty level  
1475 or less;

1476           2. Guidance from academic or private sector experts in designing and evaluating  
1477 programs to improve access to economic opportunities for low-income individuals;

1478           3. Data and market research on the transportation needs and access barriers of  
1479 low-income populations in the Metro transit department's service area; and

1480           4. King County's Equity and Social Justice Strategic Plan.

1481           B. The income-based fare program implementation plan shall include:

1482           1. A description of an income-based fare program, including, but not limited to:

1483           a. individuals who would be served by the program, including income  
1484 eligibility and demographics;

1485           b. how the program would be designed, including fare media to be used and  
1486 income-verification methods;

1487           c. estimated program costs and proposed funding sources and potential  
1488 partners, including a discussion of tradeoffs between using resources for such a program  
1489 compared to other purposes such as transit service hours. Proposed funding of the  
1490 program shall adhere to the Metro transit department's fund management policies,

1491 including maintaining a farebox recovery minimum of twenty-five percent;

1492 d. potential policy changes that would be needed to implement an income-  
1493 based fare program;

1494 e. how the program would be marketed to eligible populations, including  
1495 enrollment goals and regular performance reporting. Enrollment shall be as low-barrier  
1496 as possible in terms of proof of qualifications and ability to enroll;

1497 f. how the Metro transit department will partner or seek partners to market the  
1498 program, enroll eligible populations, and whether there should be program cost sharing.  
1499 The program should be coordinated with human service provider agencies in order to  
1500 streamline participants' access to a range of income-based services; and

1501 g. how this broad income-based program is proposed to interface with existing  
1502 fare programs such as ORCA LIFT, the human services ticket program and the passport  
1503 and business choice account programs;

1504 2. A description of how the program will be evaluated, including collecting data  
1505 on rider demographics and travel needs, and will develop performance goals and  
1506 reporting; and

1507 3. A discussion of whether or how the income-based fare program will be  
1508 integrated with the ORCA system, including the financial, policy or technological  
1509 barriers to implementing an income-based fare program within the ORCA system and the  
1510 potential for future enhancements to an income-based fare program with implementation  
1511 of Next Generation ORCA.

1512 The executive should provide an oral briefing to the mobility committee, or its  
1513 successor, on the progress of developing the program by June 30, 2019, and should file

1514 the income-based fare program implementation plan and a motion required by this  
1515 proviso by December 18, 2019, along with any necessary legislation to implement the  
1516 program by March 31, 2020, in the form of a paper original and an electronic copy with  
1517 the clerk of the council, who shall retain the original and provide an electronic copy to all  
1518 councilmembers, the council chief of staff and the lead staff for the mobility committee,  
1519 or its successor.

1520 P4 PROVIDED FURTHER THAT:

1521 No moneys restricted by Expenditure Restriction ER5 of this section shall be  
1522 expended or encumbered until the executive transmits a Metro transit department parking  
1523 facility user fee revenue expenditure plan and a motion that should approve the  
1524 expenditure plan and reference the subject matter, the proviso's ordinance, ordinance  
1525 section and proviso number in both the title and body of the motion, and a motion  
1526 approving the expenditure plan is passed by the council.

1527 The expenditure plan shall include, but not be limited to: the costs to implement  
1528 the transit parking facility user fee program to be implemented in accordance with  
1529 Ordinance 18837, including costs and forgone revenues related to implementation of the  
1530 user fee program. The expenditure plan shall also include a description of any proposed  
1531 use of the user fee to increase access to the Metro transit department's park-and-ride  
1532 facilities or to expand the Metro transit department's network of park-and-ride facilities,  
1533 or the application of innovative technology and management practices to the network.

1534 The executive should file the expenditure plan and a motion required by this  
1535 proviso in the form of a paper original and an electronic copy with the clerk of the  
1536 council, who shall retain the original and provide an electronic copy to all

1537 councilmembers, the council chief of staff and the lead staff for the mobility committee,  
1538 or its successor.

1539 P5 PROVIDED FURTHER THAT:

1540 No moneys restricted by Expenditure Restriction ER7 of this section shall be  
1541 collected, expended or encumbered until the executive transmits a parking fee program  
1542 plan and a motion that should approve the plan and reference the subject matter, the  
1543 proviso's ordinance, ordinance section and proviso number in both the title and body of  
1544 the motion and a motion approving a plan is passed by the council.

1545 The parking fee program plan shall include, but not be limited to:

1546 A. A report on a rulemaking procedure carried out under the authority of K.C.C.  
1547 chapter 2.98, including a description of the public outreach process detailing outreach and  
1548 public meetings conducted in the affected communities listed in this subsection A. The  
1549 report should also address the specific ways in which the outreach process complies with  
1550 the goals of the King County Equity and Social Justice Strategic Plan. The report should  
1551 also describe how the rules promulgated by the department improve access to transit  
1552 parking for populations that experience low income, including communities of color,  
1553 immigrants and refugees, limited-English-speaking populations, transit-dependent  
1554 populations, individuals who work nontraditional schedules or during off-peak travel  
1555 periods and other transit riders;

1556 B. An implementation plan for the parking fee program, which shall include, but  
1557 not be limited to: a timeline, criteria for determining which parking facilities may  
1558 participate in the plan; estimates of costs and fee revenues; and public notification and  
1559 communication plans;

1560 C. A performance measurement plan that describes the performance measures  
1561 used to evaluate parking fee program success or failure, its costs and benefits, and its  
1562 goals, which include: encouraging use of transit; spreading peak-of-the-peak demand for  
1563 transit; increasing ridership in the region; improving access to transit parking for low-  
1564 income populations as described in section A of this proviso; increasing carpooling; and  
1565 covering program costs; and

1566 D. A report on the department's proposed expenditures supported by parking fee  
1567 program revenues.

1568 The executive should file the plan and a motion required by this proviso in the  
1569 form of a paper original and an electronic copy with the clerk of the council, who shall  
1570 retain the original and provide an electronic copy to all councilmembers, the council chief  
1571 of staff and the lead staff for the mobility committee, or its successor.

1572 P6 PROVIDED FURTHER THAT:

1573 Of this appropriation, \$500,000 shall not be expended or encumbered until the  
1574 executive transmits two reports on the parking facilities user fee rules set in accordance  
1575 with Ordinance 18837, Section 1.B. It is anticipated that the department will utilize  
1576 permits as part of the parking facilities user fee structure rule it is authorized to establish  
1577 under Ordinance 18837. The first report should be due December 31, 2019, and the  
1578 second report should be due June 30, 2020. Upon transmittal of each report, \$250,000  
1579 shall be released for expenditure or encumbrance.

1580 Each report shall include, but not be limited to, data on the number of single-  
1581 occupancy vehicle permits, single-occupancy vehicle ORCA Lift cardholder permits and  
1582 high-occupancy vehicle permits issued for each parking facility, permit usage, revenue

1583 and how the parking facility user fee program contributes to achieving the department's  
1584 parking management goals, which include: encouraging use of transit; spreading peak-  
1585 of-the-peak demand for transit; increasing ridership in the region; improving access to  
1586 transit parking for low-income populations, communities of color, immigrants and  
1587 refugees, limited-English-speaking populations, transit-dependent populations,  
1588 individuals who work nontraditional schedules or during off-peak travel periods and  
1589 other transit riders; increasing carpooling; and covering program costs.

1590 Each report shall be filed in the form of a paper original and an electronic copy  
1591 with the clerk of the council, who shall retain the original and provide an electronic copy  
1592 to all councilmembers.

1593 P7 PROVIDED FURTHER THAT:

1594 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the  
1595 executive transmits an implementation plan for expanding the number of locations where  
1596 individuals who qualify for regional reduced fare permit ORCA cards and youth ORCA  
1597 cards ("reduced fare ORCA cards") can apply for and receive those cards and a motion  
1598 approving the implementation plan, and a motion approving the implementation plan is  
1599 passed by the council. The motion should reference the subject matter, the proviso's  
1600 ordinance, ordinance section and proviso number in both the title and body of the motion.

1601 A. The implementation plan shall be informed by:

1602 1. Engagement with: (a) populations that would be eligible for a reduced fare  
1603 ORCA card, such as youths ages six through eighteen, seniors ages sixty-five and over,  
1604 and individuals with disabilities; and (b) parents of youth, schools, other stakeholders and  
1605 members of the public. The engagement process should solicit input on what are the

1606 barriers to immediately accessing the existing reduced fare ORCA cards and suggestions  
1607 for more accessible and convenient procurement locations and enrollment processes for  
1608 these ORCA cards. The engagement may be carried out in conjunction with other Metro  
1609 transit department fares outreach and engagement efforts; and

1610 2. King County's Equity and Social Justice Strategic Plan.

1611 B. The reduced fare ORCA card procurement location implementation plan shall  
1612 include, but not be limited to:

1613 1. A description of the types of reduced fare ORCA card procurement locations  
1614 considered including but not limited to libraries, schools, retail locations and buildings  
1615 where government services are provided such as city halls, evaluation criteria used to  
1616 assess them, and how flexible delivery through the ORCA To-Go program integrates  
1617 with the plan;

1618 2. Estimated new and existing costs, FTE and contracting needs and proposed  
1619 funding sources, including fare revenue impacts, to implement the plan;

1620 3. Potential policy changes that would be needed to implement an expansion of  
1621 reduced fare ORCA card procurement locations, including policy changes that provide  
1622 for expanded locations for immediate issuance both of ORCA cards that require  
1623 photographs and those that do not;

1624 4. A summary of engagement efforts and stakeholder input required by  
1625 subsection A.1. of this proviso;

1626 5. How the expansion of reduced fare ORCA card procurement locations would  
1627 be marketed to eligible populations;

1628 6. How the Metro transit department would partner or seek partners to serve as

1629 reduced fare ORCA card procurement locations;

1630           7. A description of populations anticipated to be served at each reduced fare  
1631 ORCA card procurement location;

1632           8. A map of the potential and proposed reduced fare ORCA card procurement  
1633 locations; and

1634           9. A schedule for opening the new reduced fare ORCA card procurement  
1635 locations as early as 2020.

1636           The executive should file the reduced fare ORCA card procurement location  
1637 implementation plan and a motion required by this proviso by March 31, 2020, in the  
1638 form of a paper original and an electronic copy with the clerk of the council, who shall  
1639 retain the original and provide an electronic copy to all councilmembers, the council chief  
1640 of staff and the lead staff for the mobility and environment committee, or its successor.

1641           P8 PROVIDED FURTHER THAT:

1642           Of this appropriation, \$200,000 shall not be expended or encumbered until the  
1643 executive transmits a report on implementation of a Ballard-to-downtown-Seattle water  
1644 taxi route and a motion that should acknowledge receipt of the report and reference the  
1645 subject matter, the proviso's ordinance, ordinance section and proviso number in both the  
1646 title and body of the motion and a motion acknowledging receipt of the report on  
1647 implementation of a Ballard-to-downtown-Seattle water taxi route is passed by the  
1648 council.

1649           The report on implementation of a Ballard-to-downtown-Seattle water taxi route  
1650 shall include, but not be limited to:

1651           A. An update on the assessment of facilities, ridership projections, and capital



- 1652 and operating cost estimates provided in the 2015 ferry expansion options report;
- 1653 B. A discussion of planning efforts underway or needed to implement the route;
- 1654 C. An environmental impact analysis;
- 1655 D. A summary of coordination with local agencies, including potential lease
- 1656 arrangements for facilities;
- 1657 E. A discussion of options for funding implementation of the route including
- 1658 identifying grant opportunities;
- 1659 F. A summary of public outreach undertaken; and
- 1660 G. A description of next steps for moving forward.

1661 The executive should file the report on implementation of a Ballard-to-downtown-

1662 Seattle water taxi route and a motion required by this proviso by December 31, 2020, in

1663 the form of a paper original and an electronic copy with the clerk of the council, who

1664 shall retain the original and provide an electronic copy to all councilmembers, the council

1665 chief of staff and the lead staff for the mobility committee, or its successor.

1666 P9 PROVIDED FURTHER THAT:

1667 Of this appropriation, \$250,000 shall not be expended or encumbered until the

1668 executive transmits a zero emission battery bus preliminary implementation plan as

1669 required by Ordinance 19052, Section 4.C., and a motion that acknowledges receipt of

1670 the plan, and a motion that acknowledges receipt of the plan is passed by the council.

1671 The motion should reference the subject matter, the proviso's ordinance, ordinance

1672 section and proviso number in both the title and body of the motion.

1673 The executive should file the plan and the motion required by this proviso by

1674 September 14, 2020, in the form of a paper original and an electronic copy with the clerk

1675 of the council, who shall retain the original and provide an electronic copy to all  
1676 councilmembers, the council chief of staff and the lead staff for the mobility and  
1677 environment committee or its successor.

1678 P10 PROVIDED FURTHER THAT:

1679 Of this appropriation, \$250,000 shall not be expended or encumbered until the  
1680 executive transmits a report on options for providing ORCA cards issued by the passport  
1681 and business choice account program ("ORCA business passport cards") to social  
1682 workers, construction workers, and Metro transit security workers that are employed by  
1683 entities that contract with King County and a motion that acknowledges receipt of the  
1684 report and a motion that acknowledges receipt of an report is passed by the council. The  
1685 motion should reference the subject matter, the proviso's ordinance, ordinance section,  
1686 and proviso number in both the title and body of the motion.

1687 A. The report shall include, but not be limited to:

1688 1. An analysis of the feasibility of providing ORCA business passport cards to  
1689 social workers, construction workers, and Metro transit security workers that are  
1690 employed by entities that contract with King County, including but not limited to  
1691 estimated costs, fare impacts, and proposed funding sources;

1692 2. Mechanisms for providing the ORCA business passport cards, including but  
1693 not limited to the criteria by which entities that contract with King County can qualify for  
1694 the ORCA business passport cards, ways in which those entities can apply for the ORCA  
1695 business passport cards, and the manner in which those entities who qualify can acquire  
1696 the ORCA business passport cards; and

1697 3. Potential policy changes that would be needed to implement the provision of

1698 ORCA business passport cards to social workers, construction workers, and Metro transit  
1699 security workers that are employed by entities that contract with King County.

1700 B. The report shall be developed in collaboration with the Metro transit  
1701 department, finance and business operation division, department of community and  
1702 human services and any other county agencies that may be necessary to develop this  
1703 report.

1704 The executive should file the report and a motion required by this proviso by June  
1705 1, 2020, in the form of a paper original and an electronic copy with the clerk of the  
1706 council, who shall retain the original and provide an electronic copy to all  
1707 councilmembers, the council chief of staff and the lead staff for the mobility and  
1708 environment committee, or its successor.

1709 SECTION 21. Ordinance 18835, Section 116, as amended, is hereby amended as  
1710 follows:

1711 FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities  
1712 management - internal service fund there is hereby appropriated to:

1713 Facilities management internal service \$2,918,000

1714 SECTION 22. Ordinance 18835, Section 118, as amended, is hereby amended as  
1715 follows:

1716 KING COUNTY INFORMATION TECHNOLOGY SERVICES - From the  
1717 KCIT services fund there is hereby appropriated to:

1718 King County information technology services \$6,000,000

1719 SECTION 23. Ordinance 18835, Section 126, as amended, is hereby amended as  
1720 follows:

1721 From the several capital improvement project funds there are hereby appropriated  
1722 and authorized to be disbursed the following amounts for the specific projects identified  
1723 in Attachment A to this ordinance (Proposed Ordinance 2020-0211).

1724	<b>Fund</b>	<b>Fund Name</b>	<b>2019-2020</b>
1725	3310	LONG TERM LEASE	\$2,487,000
1726	3951	BUILDING REPAIR AND REPLACEMENT SUBFUND	\$2,057,000

1727 SECTION 24. Attachment A to this ordinance hereby amends Attachment A to  
1728 Ordinance 18835, as amended, by adding thereto and inserting therein the projects listed  
1729 in Attachment A to this ordinance.

1730 SECTION 25. Ordinance 19103, Section 21, is hereby amended as follows:

1731 TOURISM - From the lodging tax fund there is hereby disappropriated from:

1732 Tourism (\$2,000,000)

1733 SECTION 26. The council directs that section 25 of this ordinance takes effect  
1734 before section 27 of this ordinance.

1735 SECTION 27. Ordinance 19103, Section 21, as amended, is hereby amended as  
1736 follows:

1737 TOURISM - From the lodging tax fund there is hereby appropriated to:

1738 Tourism \$2,000,000

1739 ER1 EXPENDITURE RESTRICTION:

1740 Of this appropriation, \$6,000,000 shall be expended or encumbered solely for  
1741 campaigns developed by the Seattle-King County Convention and Visitors Bureau ("Visit  
1742 Seattle"), which is the county's official destination marketing organization, to promote  
1743 tourism and attract tourists to the county. The appropriation encumbered in this

1744 Expenditure Restriction ER1 shall be funded by a county interfund loan approved by the  
1745 executive finance committee. If this appropriation encumbered in this Expenditure  
1746 Restriction ER1 is not reimbursed by state or federal moneys, the interfund loan shall be  
1747 repaid by the \$9,000,000 of future lodging tax revenues allocated for capital or operating  
1748 programs that promote tourism and attract tourists in all parts of the county for tourism in  
1749 accordance with the intentions in Ordinance 18788 Section 1.A.4.c. Visit Seattle should  
1750 consider developing campaigns to be geographically balanced, while accounting for need,  
1751 to promote all tourist destinations throughout the county including, but not limited to,  
1752 East King County and North King County and also promote tourist destinations located  
1753 in historically disadvantaged communities that have been disproportionately impacted by  
1754 inequities and discrimination. Visit Seattle should consult with all nine councilmembers  
1755 to seek guidance on identifying historically disadvantaged communities and tourist  
1756 destinations throughout the county to allow the campaigns to be geographically balanced,  
1757 while accounting for need.

1758 ER2 EXPENDITURE RESTRICTION:

1759 Of this appropriation, \$2,000,000 shall be expended or encumbered solely for  
1760 campaigns developed by the Seattle Southside Regional Tourism Authority ("Seattle  
1761 Southside") to promote tourism and attract tourists to the county. The appropriation  
1762 encumbered in this Expenditure Restriction ER2 shall be funded by a county interfund  
1763 loan approved by the executive finance committee. If this appropriation encumbered in  
1764 this Expenditure Restriction (~~(ER1)~~) ER2 is not reimbursed by state or federal moneys,  
1765 the interfund loan shall be repaid by the \$9,000,000 of future lodging tax revenues  
1766 allocated for capital or operating programs that promote tourism and attract tourists in all

1767 parts of the county for tourism in accordance with the intentions in Ordinance 18788,  
1768 Section 1.A.4.c. Seattle Southside should consider developing campaigns to promote  
1769 tourist destinations located in historically disadvantaged communities that have been  
1770 disproportionately impacted by inequities and discrimination. Seattle Southside should  
1771 consult with all nine councilmembers to seek guidance on identifying historically  
1772 disadvantaged communities.

1773 P1 PROVIDED THAT:

1774 Moneys restricted by Expenditure Restriction ER1 and ER2 of this section shall  
1775 not be expended or encumbered until the executive transmits a plan, developed in  
1776 consultation with the Seattle-King County Convention and Visitors Bureau ("Visit  
1777 Seattle") and the Seattle Southside Regional Tourism Authority ("Seattle Southside"),  
1778 describing how the moneys encumbered in Expenditure Restrictions ER1 and ER2 of this  
1779 section would be used to develop and implement campaigns that promote tourism and  
1780 attract tourists to the county and a motion that should approve the report and reference  
1781 the subject matter, the proviso's ordinance, ordinance section and proviso number in both  
1782 the title and body of the motion, and a motion approving the report is passed by the  
1783 council.

1784 The plan shall include, but not be limited to:

1785 A. A description of what conditions must exist for King County to be a safe,  
1786 healthy and desirable tourist destination;

1787 B. A description of the desired outcomes of the tourism campaigns developed by  
1788 Visit Seattle and Seattle Southside;

1789 C. A list of the types of anticipated campaign expenditures for each tourism

1790 campaign and how the expenditures will contribute to meeting the desired outcomes of  
1791 the tourism campaign;

1792 D. A timeline for the anticipated campaign expenditures for each tourism  
1793 campaign and how the timeline will be informed by public health guidance;

1794 E. A description of how each campaign is expected to benefit tourist destinations  
1795 throughout King County; and

1796 F. A description of how Visit Seattle and Seattle Southside will consult with  
1797 other organizations in preparing the campaign.

1798 The executive should file the plan and a motion required by this proviso in the  
1799 form of an electronic copy with the clerk of the council, who shall retain the original and  
1800 provide an electronic copy to all councilmembers, the council chief of staff and the lead  
1801 staff for the budget and fiscal management committee and the committee of the whole, or  
1802 their successors.

1803 SECTION 29. The council finds as a fact and declares that an emergency exists  
1804 and that this ordinance is necessary for the immediate preservation of public peace, health  
1805 or safety or for the support of county government and its existing public institutions."

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1807 **EFFECT: The additional appropriation to Striking Amendment S1 is \$15,553,000**  
1808 **and would be supported by the Department of Treasury's Coronavirus Relief Fund**  
1809 **as funded by the CARES Act, unless it qualifies for other CARES Act funding (e.g.**  
1810 **FEMA, Public Health and Social Services Emergency Fund, etc.). The following**  
1811 **provides a summary of the amendments added in Striking Amendment S1:**

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- 1813           **1. Council Administration – Adds \$20,000 to purchase supplies and**  
1814                   **equipment to facilitate compliance with required COVID-19 public**  
1815                   **health directives and mitigation measures**  
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- 1817           **2. Office of Performance, Strategy, and Budget**
- 1818                   **a. Modifies Expenditure Restriction ER4 related to the economic**  
1819                   **development relief program (as appropriated in the 2<sup>nd</sup> COVID**  
1820                   **Omnibus) to modify eligibility for chambers of commerce from**  
1821                   **having no more than 10 employees to having no more than 15**  
1822                   **employees;**
- 1823                   **b. Adds \$1 million and a corresponding ER to support a digital**  
1824                   **equity program for K through 12 students that responds to the**  
1825                   **increased need for internet access throughout the county due to**  
1826                   **the COVID-19 pandemic. The program is required to consider**  
1827                   **and address strategies, in the program's implementation and the**  
1828                   **program's awards or provider selections, to address those**  
1829                   **historically disadvantaged communities that have been**  
1830                   **disproportionately excluded from grant program participation**  
1831                   **because of selective implementation and selection criteria; and**
- 1832                   **c. Adds \$50,000 and a corresponding ER to support the additional**  
1833                   **2020 Census efforts resulting from the extension of the deadline of**  
1834                   **when responses are due to October 31, 2020, because of the**  
1835                   **COVID-19 pandemic.**



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- 3. Office of Equity and Social Justice – Adds \$1,000,000 to support the COVID-19 Community Response Fund which was established through the 1<sup>st</sup> COVID Omnibus.**

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- 4. District Court – Adds \$50,000 and a corresponding ER to support translation of court notices and other critical information to inform defendants of the court's increased use of video court or video appearances in lieu of in-court appearances as a result of the COVID-19 public health emergency.**

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- 5. Behavioral Health – Adds \$2,500,000 and a corresponding ER to support new grant programs and services for communities and persons suffering from behavioral health related issues due the COVID-19 public health emergency.**

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- 6. Surface Water Management – Adds ER language to the executive proposed agricultural small business grant program. The program shall be required to consider and address strategies, in the grant program's implementation and the grant program's grant awards or provider selections, to address those historically disadvantaged communities that have been disproportionately excluded from grant program participation because of selective implementation and selection criteria.**

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- 7. Community Services Operating (Department of Community and Human**

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**Services)**

- a. Adds an additional \$10 million to the executive proposed appropriation of \$7 million (total: \$17 million) for a food security grant program, a housing and rental assistance program, a legal services program that focuses on COVID-19 related issues including eviction prevention and foreclosure defense, and a relief program for shelter and housing providers that support homeless individuals, and a corresponding ER to require the food security program to ensure that the grantees provide to program recipients options to acquire culturally appropriate foods that may be difficult to secure through traditional stores. The programs are required to consider and address strategies, in each program's implementation and each program's awards or provider selections, to address those historically disadvantaged communities that have been disproportionately excluded from grant program participation because of selective implementation and selection criteria;**
  
- b. Adds \$33,000 and a corresponding ER to support Sightlife, the only corneal transplant provider in the state of Washington, for COVID-19 related increased costs resulting from business interruptions and implementations of COVID-19 mitigation measure to ensure continued tissue donation and recovery operations;**

1884                   **c. Adds ER language to modify the executive proposed**  
1885                   **appropriation to support a program in the City of Burien that will**  
1886                   **divert individuals who have committed certain misdemeanors into**  
1887                   **community-based treatment and support services instead of**  
1888                   **processing them through the traditional criminal justice system.**  
1889                   **The program may coincide with the City of Burien’s Law**  
1890                   **Enforcement Assisted Diversion (LEAD) program, wherein**  
1891                   **referrals to community-based treatment and support services are**  
1892                   **provided by police and law enforcement; however, the moneys**  
1893                   **provided by this appropriation shall not be conditioned on referral**  
1894                   **by police or law enforcement.; and**

1895                   **d. Adds ER language to the executive proposed program to support**  
1896                   **victims of domestic violence and sexual violence. The program**  
1897                   **shall be required to consider and address strategies, in the**  
1898                   **program's implementation and the program's awards or provider**  
1899                   **selections, to address those historically disadvantaged**  
1900                   **communities that have been disproportionately excluded from**  
1901                   **grant program participation because of selective implementation**  
1902                   **and selection criteria.**

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1904                   **8. Public Health – Adds ER language to the executive proposed food**  
1905                   **security assistance program to require that the funds be expended**  
1906                   **through a competitive grant process and require the grantees to provide**

1907 **to program recipients options to acquire culturally appropriate foods that**  
1908 **may be difficult to secure through traditional stores. The program is**  
1909 **required to consider and address strategies, in the program's**  
1910 **implementation and the program's awards or provider selections, to**  
1911 **address those historically disadvantaged communities that have been**  
1912 **disproportionately excluded from grant program participation because of**  
1913 **selective implementation and selection criteria**

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1915 **9. Housing and Community Development – Adds \$750,000 and a**  
1916 **corresponding ER to support Mary’s Place to facilitate compliance with**  
1917 **required COVID-19 public health directives and mitigation measures at**  
1918 **the White Center shelter.**

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1920 **10. Transit – Adds \$150,000 and a corresponding ER for the purchase,**  
1921 **installation, maintenance, cleaning and stocking of face mask dispensers**  
1922 **on transit vehicles to provide free disposable face masks to transit**  
1923 **passengers who do not have masks or face coverings of their own.**

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1925 **11. Makes technical corrections.**